

Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNU ANNUAL PROCUREMENT PLAN for FY 2022
 FACULTY FACULTY AND STAFF DEVELOPMENT

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Traveling Expenses	OAA	Small Value Procurement	3rd to 4th Qtr				164	60,000.00	60,000.00		Traveling expenses of instructional employees
	Training Expenses	OAA	Small Value Procurement	3rd to 4th Qtr				164	100,000.00	100,000.00		Trainings and seminar fees of instructional employees
	Scholarship Grants / Expenses	OAA	Small Value Procurement	3rd to 4th Qtr				164	100,000.00	100,000.00		For USDC Scholar
	Representation Expenses	OAA	Small Value Procurement	3rd to 4th Qtr				164	60,000.00	60,000.00		Monthly, quarterly and emergency meetings
	Rent Expenses - Equipment	OAA	Small Value Procurement	3rd to 4th Qtr				164	54,000.00	54,000.00		Monthly rental of one (1) photocopying machine
	TOTAL								374,000.00			

Prepared By:


 MICHELLE L. BULACARTE
 BAC Secretariat

Recommending Approval:


 PROF. MARIA CECILIA N. REYES
 ADAA

Approved:


 DR. MYRNA M. TEPORA
 Campus Director

Republic of the Philippines

ANNUAL PROCUREMENT PLAN for FY 2022

CURRICULUM DEVELOPMENT

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Other Professional Services	OAA		3rd to 4th Qtr				164	1,300,000.00	1,300,000.00		For part timers servicves
	Traveling Expenses	OAA	Small Value Procurement	3rd to 4th Qtr				164	60,000.00	60,000.00		Travel expenses of instructional employees
	Training Expenses	OAA	Small Value Procurement	3rd to 4th Qtr				164	100,000.00	100,000.00		Training Expenses of academic sector (Academic Forum, STRECC 2022, Curriculum and Course Review)
	Other General Services	OAA	Small Value Procurement	3rd to 4th Qtr				164	72,600.00	72,600.00		For salary of 1 Job Order for office of ADAA
	Representation Expenses	OAA	Small Value Procurement	3rd to 4th Qtr				164	53,400.00	53,400.00		Representation expenses for RQAT and ISO
	TOTAL								1,586,000.00			

Prepared By:


MICHELLE L. BULACARTE
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Recommending Approval:


PROF. MARIA CECILIAN. REYES
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Approved:


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Campus Director

Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022

STUDENT DEVELOPMENT

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	OFFICE OF STUDENT AFFAIRS											
	Job Order Employee	OSA	Small Value Procurement	3rd to 4th Qtr				164	145,000.00	145,000.00		for salary of job order from OSA and OCR
	Student Assistant	OSA	Small Value Procurement	3rd to 4th Qtr				164	22,000.00	22,000.00		for allowance of 1 student assistant
	Representation	OSA	Small Value Procurement	3rd to 4th Qtr				164	30,000.00	30,000.00		allowances for meals and snacks of student representations to different scheduled activities
	Training Expenses	OSA	Small Value Procurement	3rd to 4th Qtr				164	40,000.00	40,000.00		For travelling expenses of students to trainings and seminars, of staff to career talks and scouting of scholarship sponsors
	travelling expenses	OSA	Small Value Procurement	3rd to 4th Qtr				164	20,000.00	20,000.00		
									-			
	Supplies and Materials								-			
	8.5" x13" bond paper	OSA	SVP	3rd to 4th Qtr				164	7,500.00	7,500.00		
	A4 210mmx297mm	OSA	SVP	3rd to 4th Qtr				164	6,000.00	6,000.00		
	scissors	OSA	SVP	3rd to 4th Qtr				164	400.00	400.00		
	certificate holders long	OSA	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		
	certificate holders A4	OSA	SVP	3rd to 4th Qtr				164	1,750.00	1,750.00		
	774 epson black ink	OSA	SVP	3rd to 4th Qtr				164	3,600.00	3,600.00		
	664 epson magenta ink	OSA	SVP	3rd to 4th Qtr				164	1,600.00	1,600.00		
	664 epson yellow ink	OSA	SVP	3rd to 4th Qtr				164	800.00	800.00		
	EPSON L3110 ink (03 YELLOW)	OSA	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00		
	EPSON L3110 ink (03 BLACK)	OSA	SVP	3rd to 4th Qtr				164	900.00	900.00		
	EPSON L3110 ink (03 MAGENTA)	OSA	SVP	3rd to 4th Qtr				164	900.00	900.00		
	EPSON L3110 ink (03 BLUE)	OSA	SVP	3rd to 4th Qtr				164	900.00	900.00		
	sign pen blue	OSA	SVP	3rd to 4th Qtr				164	300.00	300.00		
	Specialty Paper (Cream 8 1/2" x 13") 10 s	OSA	SVP	3rd to 4th Qtr				164	2,250.00	2,250.00		
	A4 sticker papers	OSA	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00		
	A4 photopapers	OSA	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		
	24"x36" calendar whiteboard	OSA	SVP	3rd to 4th Qtr				164	2,100.00	2,100.00		
	Epson EcoTank L3116 All-in-One Ink Tan	OSA	SVP	3rd to 4th Qtr				164	11,495.00	11,495.00		
	extension cord with usb port	OSA	SVP	3rd to 4th Qtr				164	266.00	266.00		
	AMOUNT BROUGHT FORWARD								304,161.00			

Prepared By:


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Recommending Approval:


 PROF. MARIA/CECILIA N. REYES
 ADAA

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 Campus Director

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ANNUAL PROCUREMENT PLAN for FY 2022
STUDENT DEVELOPMENT

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	AMOUNT FORWARDED								304,161.00			
	OFFICE OF GUIDANCE SERVICES											
									-			
	SUPPLIES AND MATERIALS								-			
	Epson ink	OGS	SVP	3rd to 4th Qtr				GoP	2,400.00	2,400.00		
	bond paper (A4)	OGS	SVP	3rd to 4th Qtr				GoP	1,400.00	1,400.00		
	bond paper (legal)	OGS	SVP	3rd to 4th Qtr				GoP	1,480.00	1,480.00		
	folder (short)	OGS	SVP	3rd to 4th Qtr				GoP	1,200.00	1,200.00		
	folder (long)	OGS	SVP	3rd to 4th Qtr				GoP	1,400.00	1,400.00		
	brown envelope (short)	OGS	SVP	3rd to 4th Qtr				GoP	200.00	200.00		
	brown envelope (long)	OGS	SVP	3rd to 4th Qtr				GoP	280.00	280.00		
	push clip	OGS	SVP	3rd to 4th Qtr				GoP	220.00	220.00		
	binder clip (2 inches)	OGS	SVP	3rd to 4th Qtr				GoP	140.00	140.00		
	binder clip (1 inch)	OGS	SVP	3rd to 4th Qtr				GoP	38.00	38.00		
	binder clip (1 5/8 inches)	OGS	SVP	3rd to 4th Qtr				GoP	84.00	84.00		
	ballpen	OGS	SVP	3rd to 4th Qtr				GoP	400.00	400.00		
	scotch tape/masking tape	OGS	SVP	3rd to 4th Qtr				GoP	600.00	600.00		
	Clip board (Long)	OGS	SVP	3rd to 4th Qtr				GoP	240.00	240.00		
	AMOUNT BROUGHT FORWARD								314,243.00			

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ANNUAL PROCUREMENT PLAN for FY 2022
STUDENT DEVELOPMENT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program/Project)
	AMOUNT FORWARDED								314,243.00			
	Clip board (A4)	OGS	SVP	3rd to 4th Qtr				GoP	200.00	200.00		
	tarpauline	OGS	SVP	3rd to 4th Qtr				GoP	1,000.00	1,000.00		
	Arch File Horizontal (short) 3"	OGS	SVP	3rd to 4th Qtr				GoP	280.00	280.00		
	Arch File Horizontal (long) 3"	OGS	SVP	3rd to 4th Qtr				GoP	300.00	300.00		
	Lever Arch File with Ring Binder (Short Size)	OGS	SVP	3rd to 4th Qtr				GoP	360.00	360.00		
	Lever Arch File with Ring Binder (Long Size)	OGS	SVP	3rd to 4th Qtr				GoP	380.00	380.00		
	Door Knob	OGS	SVP	3rd to 4th Qtr				GoP	1,000.00	1,000.00		
	Epson L1455	OGS	SVP	3rd to 4th Qtr				GoP	55,000.00	55,000.00		
	Venetian Blinds (2 panel)	OGS	SVP	3rd to 4th Qtr				GoP	1,000.00	1,000.00		
	Executive Chair	OGS	SVP	3rd to 4th Qtr				GoP	6,000.00	6,000.00		
									-			
	OFFICE OF CAMPUS REGISTRAR								-			
									-			
									-			
	Supplies and Materials								-			
	Cheque Paper	OCR	SVP	3rd to 4th Qtr				GoP	36,000.00	36,000.00		
	Sheep Skin	OCR	SVP	3rd to 4th Qtr				GoP	12,000.00	12,000.00		
	Bond Paper - Long (8.5 x 13 in.)	OCR	SVP	3rd to 4th Qtr				GoP	15,000.00	15,000.00		
	Bond Paper - Legal (8.5 x 14 in.)	OCR	SVP	3rd to 4th Qtr				GoP	1,920.00	1,920.00		
	Bond Paper - A4 (8.25 x 11.75 in.)	OCR	SVP	3rd to 4th Qtr				GoP	2,800.00	2,800.00		
	Brown envelope - Short	OCR	SVP	3rd to 4th Qtr				GoP	1,500.00	1,500.00		
	AMOUNT BROUGHT FORWARD								448,983.00			

Prepared By:


MICHELLE L. BULACARTE
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Recommending Approval:


PROF. MARIA CECILIA N. REYES
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Approved:


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Campus Director

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
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ANNUAL PROCUREMENT PLAN for FY 2022
 STUDENT DEVELOPMENT

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								448,983.00			
	Brown envelope - Long	OCR	SVP	3rd to 4th Qtr				GoP	500.00	500.00		
	White Folder - Long	OCR	SVP	3rd to 4th Qtr				GoP	800.00	800.00		
	Dry Seal	OCR	SVP	3rd to 4th Qtr				GoP	2,000.00	2,000.00		
	Notarial Seal	OCR	SVP	3rd to 4th Qtr				GoP	1,000.00	1,000.00		
	White glue	OCR	SVP	3rd to 4th Qtr				GoP	300.00	300.00		
	Expanded Folder - Long	OCR	SVP	3rd to 4th Qtr				GoP	1,200.00	1,200.00		
	White mailing envelope - Long	OCR	SVP	3rd to 4th Qtr				GoP	1,500.00	1,500.00		
	Flyers	OCR	SVP	3rd to 4th Qtr				GoP	12,500.00	12,500.00		
	HP Laserjet Pro 200 Cartridge 131A	OCR	SVP	3rd to 4th Qtr				GoP	32,000.00	32,000.00		
	Epson L360 Continuous inkflow								-			
	Black	OCR	SVP	3rd to 4th Qtr				GoP	4,800.00	4,800.00		
	Yellow	OCR	SVP	3rd to 4th Qtr				GoP	1,400.00	1,400.00		
	Cyan	OCR	SVP	3rd to 4th Qtr				GoP	1,400.00	1,400.00		
	Magenta	OCR	SVP	3rd to 4th Qtr				GoP	1,400.00	1,400.00		
	Hygiene/Medical Kit for 1,000 students	OSA	SVP	3rd to 4th Qtr				GoP	500,000.00	500,000.00		
	(Alcohol, alcohol dispenser, facemask, handsoap)											
	AMOUNT BROUGHT FORWARD								1,009,783.00			

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 MICHELLE L. BULACARTE
 BAC Secretariat

Recommending Approval:


 PROF. MARIA CECILIAN. REYES
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 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022

FACILITIES AND DEVELOPMENT

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Repair and Maintenance - School Building	OSA	SVP	3rd to 4th Qtr				164	500,000.00	500,000.00		Repair and maintenance of Canopy of Student Center
	TOTAL								500,000.00			

Prepared By:


MICHELLE L. BULACARTE
BAC Secretariat

Recommending Approval:


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Campus Director

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022

RESEARCH SERVICES

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Traveling Expenses - Local	ORS	SVP	3rd to 4th Qtr				164	66,000.00	66,000.00		For traveling expenses of research presentors and other participants
	Training Expenses	ORS	SVP	3rd to 4th Qtr				164	61,000.00	61,000.00		For registration fee of presentors/participants on various seminars, conferences and forum
	Rewards and Incentives	ORS	SVP	3rd to 4th Qtr				164	10,000.00	10,000.00		Research Incentives on Publication, Citation and IP Registration
	Other General Services	ORS	SVP	3rd to 4th Qtr				164	145,000.00	145,000.00		For salary of 2 Job Orders for Office of Research Services
	Representation Expenses	ORS	SVP	3rd to 4th Qtr				164	50,544.00	50,544.00		Conduct of IP Training
	TOTAL								332,544.00			

Prepared By:


MICHELLE L. BULACARTE
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Recommending Approval:


JEAN ROSE A. ESGUERRA
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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022
 EXTENSION SERVICES

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Training Expenses	OES	SVP	3rd to 4th Qtr				164	60,000.00	60,000.00		extention seminar/training
	Other General Services	OES	SVP	3rd to 4th Qtr				164	72,500.00	72,500.00		Salary of Job Order employee in OES
	Printing and Publication Expenses	OES	SVP	3rd to 4th Qtr				164	10,000.00	10,000.00		
	Representation Expenses	OES	SVP	3rd to 4th Qtr				164	45,000.00	45,000.00		
	Other Supplies and Materials							164				
	Angle Grinder	OES	SVP	3rd to 4th Qtr				164	12,000.00	12,000.00		
	CO2 Gas Refil	OES	SVP	3rd to 4th Qtr				164	24,000.00	24,000.00		purchase of supplies, material or equipment
	Inverter 12V, 230V (sine wave), 500W	OES	SVP	3rd to 4th Qtr				164	8,000.00	8,000.00		purchase of supplies, material or equipment
	Battery, 12V, DIP Cycle for PV cell, 200Ah	OES	SVP	3rd to 4th Qtr				164	12,000.00	12,000.00		purchase of supplies, material or equipment
	Welding Wire, 1.0mm	OES	SVP	3rd to 4th Qtr				164	9,000.00	9,000.00		purchase of supplies, material or equipment
	Welding Plate 10x50x6000mm	OES	SVP	3rd to 4th Qtr				164	4,000.00	4,000.00		purchase of supplies, material or equipment
	Faceshield (Welding)	OES	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		purchase of supplies, material or equipment
	Welding Gloves	OES	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		purchase of supplies, material or equipment
	Perforated angular bar 1.5 x 1.5 x 5 meters	OES	SVP	3rd to 4th Qtr				164	12,500.00	12,500.00		purchase of supplies, material or equipment
	Emergency LED Lamp, wall mounted	OES	SVP	3rd to 4th Qtr				164	4,000.00	4,000.00		purchase of supplies, material or equipment
	Bond Paper, A4 size	OES	SVP	3rd to 4th Qtr				164	4,200.00	4,200.00		purchase of supplies, material or equipment
	Bond Paper, 8.5"x13"	OES	SVP	3rd to 4th Qtr				164	4,700.00	4,700.00		purchase of supplies, material or equipment
												purchase of supplies, material or equipment
	AMOUNT BROUGHT FORWARD								285,900.00			

Prepared By:


 MICHELLE L. BULACARTE
 BAC Secretariat

Recommending Approval:


 JEAN ROSE A. ESGUERRA
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ANNUAL PROCUREMENT PLAN for FY 2022
 EXTENSION SERVICES

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								285,900.00			
	Masking Tape 1" width	OES	SVP	3rd to 4th Qtr				164	500.00	500.00		purchase of supplies, material or equipment
	Scotch Tape 1 "width	OES	SVP	3rd to 4th Qtr				164	500.00	500.00		purchase of supplies, material or equipment
	Paper Clip, 50 mm, Vinyl Coated (big)	OES	SVP	3rd to 4th Qtr				164	250.00	250.00		purchase of supplies, material or equipment
	Binder Clips Assorted Sizes 1/4 - 1 inch	OES	SVP	3rd to 4th Qtr				164	342.00	342.00		purchase of supplies, material or equipment
	Stapler, Heavy Duty (70 -100 sheets cap)	OES	SVP	3rd to 4th Qtr				164	850.00	850.00		purchase of supplies, material or equipment
	Stapler, Ordinary Table Top	OES	SVP	3rd to 4th Qtr				164	600.00	600.00		purchase of supplies, material or equipment
	Correction Fluid/tape, 15 mL	OES	SVP	3rd to 4th Qtr				164	200.00	200.00		purchase of supplies, material or equipment
	Printer Ink (C,Y,M,B)	OES	SVP	3rd to 4th Qtr				164	10,000.00	10,000.00		purchase of supplies, material or equipment
	Sign Pens (pentel) Blue/Black	OES	SVP	3rd to 4th Qtr				164	375.00	375.00		purchase of supplies, material or equipment
	Long Brown Envelopes	OES	SVP	3rd to 4th Qtr				164	900.00	900.00		purchase of supplies, material or equipment
	Short Brown Envelopes	OES	SVP	3rd to 4th Qtr				164	900.00	900.00		purchase of supplies, material or equipment
	Long Folders	OES	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		purchase of supplies, material or equipment
	Short Folders	OES	SVP	3rd to 4th Qtr				164	800.00	800.00		purchase of supplies, material or equipment
	Special Paper, Assorted	OES	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00		purchase of supplies, material or equipment
	Certificate Holder, Assorted Size	OES	SVP	3rd to 4th Qtr				164	900.00	900.00		purchase of supplies, material or equipment
	AMOUNT BROUGHT FORWARD								305,217.00			

Prepared By:


 MICHELLE L. BUYACARTE
 BAC Secretariat

Recommending Approval:


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ANNUAL PROCUREMENT PLAN for FY 2022

EXTENSION SERVICES

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								305,217.00			
	Filing Box	OES	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00		purchase of supplies, material or equipment
	Tarpulin (6 ft. x2 ft)	OES	SVP	3rd to 4th Qtr				164	2,160.00	2,160.00		purchase of supplies, material or equipment
	Table Cloth 8 ft Washable	OES	SVP	3rd to 4th Qtr				164	3,750.00	3,750.00		purchase of supplies, material or equipment
	Extension Cords with OL, 15A, 230V, 4 - gang Universal outlets	OES	SVP	3rd to 4th Qtr				164	4,000.00	4,000.00		purchase of supplies, material or equipment
	3 in 1 Air Cooler, Purifier, Humidifier, 230V, 80 W, 56x240x21cm	OES	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		purchase of supplies, material or equipment
	Paint	OES	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		purchase of supplies, material or equipment
	Other Machinery and Equipment											
	MIG Welding Machine	OES	SVP	3rd to 4th Qtr				164	75,000.00		75,000.00	purchase of three (3) units of welding machine
	AMOUNT BROUGHT FORWARD								397,327.00			

Prepared By:


 MICHELLE L. BULACARTE
 BAC Secretariat

Recommending Approval:


 JEAN ROSE A. ESGUERRA
 ADRE

Approved:


 DR. MYRNA M. TEPORA
 Campus Director

Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022

EXTENSION SERVICES

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								397,327.00			
	Furnitures and Fixtures											
	Office Table	OES	SVP	3rd to 4th Qtr				GoP	25,000.00		25,000.00	purchase of furnitures and fixtures for OES
	Office Chair	OES	SVP	3rd to 4th Qtr				GoP	15,000.00		15,000.00	purchase of furnitures and fixtures for OES
	Steel Cabinet, Adjustable Shelves, Two doors, H 78", W 36", 24 d	OES	SVP	3rd to 4th Qtr				GoP	20,000.00		20,000.00	purchase of furnitures and fixtures for OES
	Steel Filing Cabinet, 4 drawers, 1331mmx460mmx700mm	OES	SVP	3rd to 4th Qtr				GoP	20,000.00		20,000.00	purchase of furnitures and fixtures for OES
	Hot and Cold Water Dispenser, Bottom Load; 32x30x93cm, 1130W	OES	SVP	3rd to 4th Qtr				GoP	16,000.00		16,000.00	purchase of furnitures and fixtures for OES
	AMOUNT BROUGHT FORWARD								493,327.00			

Prepared By:


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Recommending Approval:


JEAN ROSE A. ESGUERRA
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DR. MYRNA M. TEPORA
 Campus Director

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PRODUCTION SERVICES

Schedule for Each Procurement Activity

Estimated Budget (PhP)

Remarks

**CODE
(PAP)**

Procurement Program/ Project

PMO/End-User

Mode of Procurement

Advertising/Posting of IB/REI

Submission/Opening of Bids

Notice of Award

Contract Signing

Source of Funds

TOTAL

MOOE

CO

(Brief description of Program/Project)

Repair and Maintenance - other structure

SVP

3rd to 4th Qtr

100

164

240,000.00

240,000.00

for upgrading of hydroponics facility

Furnitures and Fixtures	
-------------------------	--

SVP

3rd to 4th Qtr

--	--

164

205,827.00

205,827.00

for cafeteria (tables and chairs)

TOTAL

445,827.00

Recommending Approval:

Approved:

MICHELLE L. BULACARTE
BAC Secretariat

FREDDY F. GALIGA
OIC, ADAF

DR. MYRNA M. TEJERA
Campus Director

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022

ADMINISTRATIVE SERVICES

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Traveling Expenses	OAS	SVP	3rd to 4th Qtr				164	50,000.00	50,000.00		Per diem of the driver, travelling expenses for liason officer
	Fuel, Oil and Lubricants Expenses	OAS	SVP	3rd to 4th Qtr				164	300,000.00	300,000.00		For Fuel/Oil consumption
	Repair and Maintenance - Motor Vehicle	OAS	SVP	3rd to 4th Qtr				164	50,000.00	50,000.00		For maintenance of 2 service vehicle of the campus
	Water Expenses	OAS	Direct Contracting	3rd to 4th Qtr				164	42,000.00	42,000.00		Average of 43,000 / month water bill
	Electricity Expenses	OAS	Direct Contracting	3rd to 4th Qtr				164	199,613.00	199,613.00		Average of 200,000 / month electricity bill
	Landline	OAS	Direct Contracting	3rd to 4th Qtr				164	266,000.00	266,000.00		At 52,000 / month Telephone bill (for 9 months)
	Other General Services	OAS	SVP	3rd to 4th Qtr				164	528,000.00	528,000.00		For salary of 3 Job Order for Admin Sector
	Representation Expenses	OAS	SVP	3rd to 4th Qtr				164	150,000.00	150,000.00		For representation allowance (RA) and Representation expenses during local ADCO and for regular monthly and quarterly meetings
	Other Maintenance and Operating Expenses	OAS	SVP	3rd to 4th Qtr				164	450,000.00	450,000.00		For LUDIP Preparation, Accreditation, and ISO Certification
	Furniture and Fixtures	OAS	SVP	3rd to 4th Qtr				164	950,000.00	-	950,000.00	For the new admin building
	Office Equipment	OAS	SVP	3rd to 4th Qtr				164	985,000.00	-	985,000.00	21 airconditioning unit for the new admin bldg.
	TOTAL								3,970,613.00			

Prepared By:


MICHELLE D. BULACARTE
 BAC Secretariat

Recommending Approval:


FREDDY F. GALIGA
 OIC, ADAF

Approved:


DR. MYRNA M. TEPORA
 Campus Director

Republic of the Philippines

MANDATORY RESERVE

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Repair & Maintenance - Building		SVP	3rd to 4th Qtr				164	595,827.00	595,827.00		For Emergency/Calamity purposes
	TOTAL								595,827.00			

Approved:


DR. MYRNA M. TEPORA
Campus Director

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ANNUAL PROCUREMENT PLAN for FY 2022
LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Electricity							164	197,224.00	197,224.00		augmentation for electricity expense
	Representation Expenses	DOE/DMS	SVP	3rd to 4th Qtr				164	100,000.00	100,000.00		for monthly and quarterly meetings of DIT, DMS and DOE including the conduct of QUIZ BEE
	Training Expenses	DOE/DMS	SVP	3rd to 4th Qtr				164	140,000.00	140,000.00		Training of Faculty on various machines, equipment, apparatuses, and tools for CE, EE, and ME
	Personnel & Staff								-			
	Laboratory Technician (Job Order)	DIT/DMS	SVP	3rd to 4th Qtr				164	217,800.00	217,800.00		for salary of job order for DMS and DIT
	Supplies and Materials								-			
	paper, bond, legal size	DOE	SVP	3rd to 4th Qtr				164	8,000.00	8,000.00		
	paper, bond, A4	DOE	SVP	3rd to 4th Qtr				164	7,000.00	7,000.00		
	tape, masking 1" width	DOE	SVP	3rd to 4th Qtr				164	200.00	200.00		
	scoth tape 1" width	DOE	SVP	3rd to 4th Qtr				164	200.00	200.00		
	paper clip, 33 mm, vinyl coated (small)	DOE	SVP	3rd to 4th Qtr				164	80.00	80.00		
	paper clip, 50 mm, vinyl coated (big)	DOE	SVP	3rd to 4th Qtr				164	80.00	80.00		
	correction fluid, 15 mL	DOE	SVP	3rd to 4th Qtr				164	320.00	320.00		
									-			
	AMOUNT BROUGHT FORWARD								670,904.00			

Prepared By:


MICHELLE L. BULACARTE
BAC Secretariat

Recommending Approval:


PROF. MARIA CECILIA N. REYES
ADAA

Approved:


DR. MYRNA M. TEPORA
Campus Director

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ANNUAL PROCUREMENT PLAN for FY 2022

LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								670,904.00			
	pencil (12/box)	DOE	SVP	3rd to 4th Qtr				164	100.00	100.00		
	ruled yellow paper 100 leaves	DOE	SVP	3rd to 4th Qtr				164	1,500.00	1,500.00		
	sign pens (pentel) black	DOE	SVP	3rd to 4th Qtr				164	1,500.00	1,500.00		
	external HDD (1Tb)	DOE	SVP	3rd to 4th Qtr				164	15,000.00	15,000.00		
	whiteboard marker (black)/box	DOE	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		
	whiteboard marker (blue)/box	DOE	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		
	whiteboard marker (red)/box	DOE	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		
	board eraser	DOE	SVP	3rd to 4th Qtr				164	400.00	400.00		
	long brown envelopes	DOE	SVP	3rd to 4th Qtr				164	500.00	500.00		
	long folders	DOE	SVP	3rd to 4th Qtr				164	500.00	500.00		
	short folders	DOE	SVP	3rd to 4th Qtr				164	500.00	500.00		
		DMS	SVP	3rd to 4th Qtr								
	Laboratory Equipment/Apparatus/Tools	DMS										
	Digital Asphalt Bituminous Mixtures Saybolt furol Viscosity testing Machine Viscometer, electric heater model, mainly consisted of an oil tube, outer bath, stirrers, water- cooled condenser, & cover w/ tripod, Accessories: 4- thermometers, 1-withdrawal tube, 1- sample spoon, 1-oil strainer & 1 tube cleaner	DMS	SVP	3rd to 4th Qtr				164	300,000.00		300,000.00	
	Sieve (for asphalt aggregate test, made of brass, 20 cm. dia. x 60 consisting of 19 kinds) w/ pan & cover	DMS	SVP	3rd to 4th Qtr				164	100,000.00		100,000.00	
	Softening Point Apparatus, w/ rings & balls	DMS	SVP	3rd to 4th Qtr				164	300,000.00		300,000.00	
									-			
	AMOUNT BROUGHT FORWARD								1,405,904.00			

Prepared By:


MICHELLE L. BULACARTE
 BAC Secretariat

Recommending Approval:


PROF. MARIA CECILIA N. REYES
 ADAA

Approved:


DR. MYRNA M. TEPORA
 Campus Director

Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022

LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								1,405,904.00			
	Marshal Stability Test Apparatus supplied complete w/ a set of standard accessories	DOE	SVP	3rd to 4th Qtr				164	250,000.00		250,000.00	
	Asphalt Oven, Digital, modified type construction double walled type w/ a single sight glass chamber 40 x 40 x 40 cm. w/out racks, w/ a room light, provided w/ automatic control unit, rotating shelf, metal 25 cm. capacity, 9 containers, motor 25W direct connecting type operated on 220V AC 60 c/s 1 phase	DOE	SVP	3rd to 4th Qtr				164	500,000.00		500,000.00	
	Asphalt Water Bath, Approximate 1000 x 700 x 700 mm	DOE	SVP	3rd to 4th Qtr				164	150,000.00		150,000.00	
	Asphalt Mixer, 220V AC 60c/s, single phase w/ a heater	DOE	SVP	3rd to 4th Qtr				164	300,000.00		300,000.00	
	Compaction Machine, (for asphalt, w/ motor)	DOE	SVP	3rd to 4th Qtr				164	400,000.00		400,000.00	
	Stove, Electric, 2KW, 220V AC	DOE	SVP	3rd to 4th Qtr				164	55,800.00		55,800.00	
	Asphalt Mold	DOE	SVP	3rd to 4th Qtr				164	50,000.00		50,000.00	
									-			
									-			
									-			
	AMOUNT BROUGHT FORWARD								3,111,704.00			

Prepared By:


 MICHELLE L. BULACARTE
 BAC Secretariat

Recommending Approval:


 PROF. MARIA CECILIA N. REYES
 ADAA

Approved:


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ANNUAL PROCUREMENT PLAN for FY 2022
LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								3,111,704.00			
	EQUIPMENT								-			
	Airconditioning (split type/inverter/1.5hp)	DIT	SVP	3rd to 4th Qtr				164	50,000.00		50,000.00	
	Printer (all-in-one/A3 ink tank printer)	DIT	SVP	3rd to 4th Qtr				164	60,000.00		60,000.00	
									-			
	DEPARTMENT OF MATHEMATICS AND SCIENCES								-			
	Supplies								-			
	Pad Lock	DMS	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		
									-			
	Fixtures								-			
	Wall Fan	DMS	SVP	3rd to 4th Qtr				164	24,000.00	24,000.00		
									-			
	AMOUNT BROUGHT FORWARD								3,250,704.00			

Prepared By:


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CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								3,250,704.00			
	DEPARTMENT OF LIBERAL ARTS											
	LONG Bond Papers	DLA	SVP	3rd to 4th Qtr				164	3,000.00	3,000.00		
	SHORT Bond Papers	DLA	SVP	3rd to 4th Qtr				164	1,400.00	1,400.00		
	EPSON 003 Computer Ink	DLA	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		
	LONG Expanded Folder	DLA	SVP	3rd to 4th Qtr				164	13,000.00	13,000.00		
	3 -Compartment Paper Book Storage	DLA	SVP	3rd to 4th Qtr				164	1,750.00	1,750.00		
	White Board Marker	DLA	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		
	Sign Pen	DLA	SVP	3rd to 4th Qtr				164	360.00	360.00		
	Long Brown Envelop	DLA	SVP	3rd to 4th Qtr				164	500.00	500.00		
	Tarpaulin	DLA	SVP	3rd to 4th Qtr				164	1,600.00	1,600.00		
	Plaque (for Buwan Ng Wika Celebration)	DLA	SVP	3rd to 4th Qtr				164	6,000.00	6,000.00		
	Medals (for Buwan Ng Wika Celebration)	DLA	SVP	3rd to 4th Qtr				164	600.00	600.00		
	Meal and Snacks (for Buwan Ng Wika Celebration)	DLA	SVP	3rd to 4th Qtr				164	3,750.00	3,750.00		
									-			
									-			
									-			
	AMOUNT BROUGHT FORWARD								3,286,664.00			

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ANNUAL PROCUREMENT PLAN for FY 2022

LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								3,286,664.00			
	DEPARTMENT OF INDUSTRIAL EDUCATION											
	Symposium/ Seminar/ Conferences	DIE	SVP	3rd to 4th Qtr				164	48,000.00	48,000.00		
	Transportation	DIE	SVP	3rd to 4th Qtr				164	52,000.00	52,000.00		
	In house - Seminar for Students (SEM)	DIE	SVP	3rd to 4th Qtr				164	20,000.00	20,000.00		
	BEST IN DEMO	DIE	SVP	3rd to 4th Qtr								
	Judges (Honorarium)	DIE	SVP	3rd to 4th Qtr				164	6,000.00	6,000.00		
	Meals and Snacks	DIE	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		
									-			
	Supplies and Materials								-			
	Printer wifi duplex All in ink tank	DIE	SVP	3rd to 4th Qtr				164	14,795.00	14,795.00		
	Ladle	DIE	SVP	3rd to 4th Qtr				164	300.00	300.00		
	Measuring Cup for Liquid	DIE	SVP	3rd to 4th Qtr				164	400.00	400.00		
	Wooden Spoon	DIE	SVP	3rd to 4th Qtr				164	200.00	200.00		
	Scraper	DIE	SVP	3rd to 4th Qtr				164	300.00	300.00		
	Pastry Brush	DIE	SVP	3rd to 4th Qtr				164	150.00	150.00		
	Whisk	DIE	SVP	3rd to 4th Qtr				164	450.00	450.00		
	Rolling Pin	DIE	SVP	3rd to 4th Qtr				164	600.00	600.00		
	Kitchen Knife	DIE	SVP	3rd to 4th Qtr				164	1,100.00	1,100.00		
	Rectatular Baking Pan	DIE	SVP	3rd to 4th Qtr				164	500.00	500.00		
	Round Cake Pan 6" diameter	DIE	SVP	3rd to 4th Qtr				164	250.00	250.00		
	Round Cake Pan 8" diameter	DIE	SVP	3rd to 4th Qtr				164	250.00	250.00		
	Loaf Pan	DIE	SVP	3rd to 4th Qtr				164	300.00	300.00		
	Square Baking Pan 8x8 9x9	DIE	SVP	3rd to 4th Qtr				164	250.00	250.00		
	AMOUNT BROUGHT FORWARD								3,434,509.00			

Prepared By:


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 BAC Secretariat

Recommending Approval:


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Approved:


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 Campus Director

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ANNUAL PROCUREMENT PLAN for FY 2022
LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								3,434,509.00			
	Wire Rack	DIE	SVP	3rd to 4th Qtr				164	200.00	200.00		
	Muffin Pan	DIE	SVP	3rd to 4th Qtr				164	600.00	600.00		
	Hand Mixer	DIE	SVP	3rd to 4th Qtr				164	1,500.00	1,500.00		
	Pastry Blender	DIE	SVP	3rd to 4th Qtr				164	200.00	200.00		
	Zester	DIE	SVP	3rd to 4th Qtr				164	150.00	150.00		
	Mixing bowls (6.25qt)	DIE	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		
	Mixing bowls (4.25qt)	DIE	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		
	Dish Rack with Cover	DIE	SVP	3rd to 4th Qtr				164	500.00	500.00		
	Dish Organizer Big	DIE	SVP	3rd to 4th Qtr				164	3,000.00	3,000.00		
	sprinkler, 5 liters	DIE	SVP	3rd to 4th Qtr				164	556.00	556.00		
	Funnel	DIE	SVP	3rd to 4th Qtr				164	385.00	385.00		
	pruning shear	DIE	SVP	3rd to 4th Qtr				164	1,400.00	1,400.00		
	Garden scissors	DIE	SVP	3rd to 4th Qtr				164	1,100.00	1,100.00		
	Spade	DIE	SVP	3rd to 4th Qtr				164	2,840.00	2,840.00		
	spading fork	DIE	SVP	3rd to 4th Qtr				164	3,600.00	3,600.00		
	Hoe	DIE	SVP	3rd to 4th Qtr				164	3,320.00	3,320.00		
	Shovel	DIE	SVP	3rd to 4th Qtr				164	6,048.00	6,048.00		
	Rake	DIE	SVP	3rd to 4th Qtr				164	4,802.00	4,802.00		
	seedling tray, plastic (104 holes)	DIE	SVP	3rd to 4th Qtr				164	650.00	650.00		
	carbonized rice hull	DIE	SVP	3rd to 4th Qtr				164	6,500.00	6,500.00		
	plastic twine	DIE	SVP	3rd to 4th Qtr				164	170.00	170.00		
	Pressure spray	DIE	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		
	Soil thermometer	DIE	SVP	3rd to 4th Qtr				164	403.00	403.00		
	AMOUNT BROUGHT FORWARD								3,477,433.00			

Prepared By:


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BAC Secretariat

Recommending Approval:


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Campus Director

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ANNUAL PROCUREMENT PLAN for FY 2022
 LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								3,477,433.00			
	Moisture meter (3 in 1 Soil Test Kit)	DIE	SVP	3rd to 4th Qtr				164	305.00	305.00		
	weighing scale, 2kg capacity	DIE	SVP	3rd to 4th Qtr				164	150.00	150.00		
	weighing scale, 25kg capacity	DIE	SVP	3rd to 4th Qtr				164	750.00	750.00		
	Knapsack sprayer	DIE	SVP	3rd to 4th Qtr				164	1,885.00	1,885.00		
	Sewing Maching - Manual	DIE	SVP	3rd to 4th Qtr				164	10,000.00	10,000.00		
									-			
	Equipment								-			
	High-Speed Sewing Machine	DIE	SVP	3rd to 4th Qtr				164	20,000.00		20,000.00	
									-			
	OFFICE OF JOB PLACEMENT								-			
	SUPPLIES								-			
	External Hard Drive 3TB HDD, USB 3.0	OJP	SVP	3rd to 4th Qtr				164	8,311.00	8,311.00		
	Long brown envelope	OJP	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		
	Long brown folder	OJP	SVP	3rd to 4th Qtr				164	1,822.00	1,822.00		
	A4 Bond paper Sub 24/80gsm	OJP	SVP	3rd to 4th Qtr				164	3,600.00	3,600.00		
	Long band paper Sub 24/80gsm	OJP	SVP	3rd to 4th Qtr				164	4,200.00	4,200.00		
	AMOUNT BROUGHT FORWARD								3,529,456.00			

Prepared By:


 MICHELLE L. BULACARTE
 BAC Secretariat

Recommending Approval:


 PROF. MARIA CECILIA N. REYES
 ADAA

Approved:


 DR. MYRNA M. TEPORA
 Campus Director

Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
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ANNUAL PROCUREMENT PLAN for FY 2022
INFORMATION TECHNOLOGY FEE

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Training Expenses	OIT	SVP	3rd to 4th Qtr				164	20,000.00	20,000.00		conduct of ITC training for faculty and staff
	Internet Subscription Expenses	OIT	SVP	3rd to 4th Qtr				164	761,500.00	761,500.00		dedicated 150mbps fiber connection
	Other General Services	OIT	SVP	3rd to 4th Qtr				164	72,600.00	72,600.00		for salary of job order
	Repair & Maintenance - Office Equipment	OIT	SVP	3rd to 4th Qtr				164	85,000.00	85,000.00		periodic maintenance of ACUs
	Software Subscription Expense	OIT	SVP	3rd to 4th Qtr				164	70,000.00	70,000.00		software subscription of firewall, domain, and cloud hosting
	Electricity Expenses	OIT	SVP	3rd to 4th Qtr				164	118,875.00	118,875.00		augmentation for electricity expense
	Other Machinery and Equipment											
	Equipment (ACUs, network bridge, access points, switches, routers, desktop computers	OIT	SVP	3rd to 4th Qtr				164	479,550.00	479,550.00		
	TOTAL								1,607,525.00			

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ANNUAL PROCUREMENT PLAN for FY 2022
ATHLETIC FEE

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Traveling Expenses							164	9,000.00	9,000.00		For seminars/training of DPECS faculty members
	Training Expenses	DPE	SVP	3rd to 4th Qtr				164	24,000.00	24,000.00		
	Representation Expenses	DPE	SVP	3rd to 4th Qtr				164	107,987.00	107,987.00		for individual/dual games competition, TUPC ADFA Sports competition, TUPC Health and Wellness Program
	Electricity Expenses	DPE	Direct Contracting					164	21,038.00	21,038.00		augmentation of electricity expense
	Other Supplies and Materials											
	Trophies	DPE	SVP	3rd to 4th Qtr				164	32,000.00	32,000.00		
	T-Shirt (officials and committees)	DPE	SVP	3rd to 4th Qtr				164	30,000.00	30,000.00		
	Tarpaulin	DPE	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		
	Uniform (TUP System Sports Competition)	DPE	SVP	3rd to 4th Qtr				164	50,000.00	50,000.00		
		DPE										
	AMOUNT BROUGHT FORWARD								279,025.00			

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ANNUAL PROCUREMENT PLAN for FY 2022
ATHLETIC FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks		
				Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)		
	AMOUNT FORWARDED								279,025.00					
	Shuttlecock (RLS No.1 Tourney)	DPE	SVP	3rd to 4th Qtr				GoP	7,500.00	7,500.00				
	volleyball (MIKASA MIK-V330W)	DPE	SVP	3rd to 4th Qtr				GoP	45,000.00	45,000.00				
	basketball (molten B7G400	DPE	SVP	3rd to 4th Qtr				GoP	22,000.00	22,000.00				
	electric air pump	DPE	SVP	3rd to 4th Qtr				GoP	1,500.00	1,500.00				
	rubber matts	DPE	SVP	3rd to 4th Qtr				GoP	18,000.00	18,000.00				
	ball cart	DPE	SVP	3rd to 4th Qtr				GoP	21,600.00	21,600.00				
	basketball net (TCBN102)	DPE	SVP	3rd to 4th Qtr				GoP	1,200.00	1,200.00				
	fitness matting	DPE	SVP	3rd to 4th Qtr				GoP	4,500.00	4,500.00				
	A-Frame dumbbell rack 6 Tier (holds 12 pcs.)	DPE	SVP	3rd to 4th Qtr				GoP	4,000.00	4,000.00				
	Multipurpose weight bench adjustable	DPE	SVP	3rd to 4th Qtr				GoP	7,600.00	7,600.00				
	table tennis racket (optimim plus)	DPE	SVP	3rd to 4th Qtr				GoP	14,000.00	14,700.00				
	table tennis racket (DHS R2002 TT hobby bat)	DPE	SVP	3rd to 4th Qtr				GoP	14,000.00	14,400.00				
	YASAKA Z-104 Norisukesan Water Based Glue 40ml	DPE	SVP	3rd to 4th Qtr				GoP	560.00	560.00				
	prospec Dumbbell 2 level rack	DPE	SVP	3rd to 4th Qtr				GoP	7,000.00	7,000.00				
	Prospec vinyl Covered iron dumdbell 2lb	DPE	SVP	3rd to 4th Qtr				GoP	720.00	720.00				
	Prospec vinyl Covered iron dumdbell 5lb	DPE	SVP	3rd to 4th Qtr				GoP	1,800.00	1,800.00				
	Prospec Dumbbell Bench 350kg capacity gen. 2	DPE	SVP	3rd to 4th Qtr				GoP	7,600.00	7,600.00				
	Reaction Ball	DPE	SVP	3rd to 4th Qtr				GoP	1,400.00	1,400.00				
	AMOUNT BROUGHT FORWARD								459,005.00					

Prepared By:

Recommending Approval:

Approved:


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ANNUAL PROCUREMENT PLAN for FY 2022
ATHLETIC FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks		
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)		
	AMOUNT FORWARDED								459,005.00					
	OFFICE SUPPLIES													
	masking tape 1inch width	DPE	SVP	3rd to 4th Qtr				164	500.00	500.00				
	pencil sharpener	DPE	SVP	3rd to 4th Qtr				164	500.00	500.00				
	pencil	DPE	SVP	3rd to 4th Qtr				164	800.00	800.00				
	Bond paper (long)	DPE	SVP	3rd to 4th Qtr				164	1,750.00	1,750.00				
	Bond paper (A4)	DPE	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00				
	Folder (long)	DPE	SVP	3rd to 4th Qtr				164	975.00	975.00				
	Folder (short)	DPE	SVP	3rd to 4th Qtr				164	950.00	950.00				
	Brown Envelope (long)	DPE	SVP	3rd to 4th Qtr				164	400.00	400.00				
	Brown Envelope (short)	DPE	SVP	3rd to 4th Qtr				164	420.00	420.00				
	Printer Ink (Magenta)	DPE	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00				
	Printer Ink (Cyan)	DPE	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00				
	Printer Ink (Yellow)	DPE	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00				
	Printer Ink (Black)	DPE	SVP	3rd to 4th Qtr				164	1,700.00	1,700.00				
	Staple wire	DPE	SVP	3rd to 4th Qtr				164	100.00	100.00				
	Paper clip	DPE	SVP	3rd to 4th Qtr				164	100.00	100.00				
	AMOUNT BROUGHT FORWARD								472,000.00					

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ATHLETIC FEE[illegible]

Prepared By:

Recommending Approval:

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ANNUAL PROCUREMENT PLAN for FY 2022
CULTURAL FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Training Expenses	DPE	SVP	3rd to 4th Qtr				164	30,000.00	30,000.00		Cultural event inter-course competitions: singing, drawing, spoken poetry, film making
	Representation Expenses	DPE	SVP	3rd to 4th Qtr				164	34,481.00	34,481.00		
	Other Maintenance and Operating Expenses	DPE	SVP	3rd to 4th Qtr				164	20,000.00	20,000.00		Dry clean and repair of choir costume
	SUPPLIES AND MATERIALS											
	Bond paper (long)	DPE	SVP	3rd to 4th Qtr				164	1,400.00	1,400.00		
	Bond paper (A4)	DPE	SVP	3rd to 4th Qtr				164	1,520.00	1,520.00		
	Folder (long)	DPE	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		
	Folder (short)	DPE	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		
	Brown Envelope (long)	DPE	SVP	3rd to 4th Qtr				164	800.00	800.00		
	Brown Envelope (short)	DPE	SVP	3rd to 4th Qtr				164	800.00	800.00		
	Printer Ink (Magenta)	DPE	SVP	3rd to 4th Qtr				164	1,800.00	1,800.00		
	Linggo ng Wika -Cultural event Competitions: Singing, Drawing, Spoken Poetry, Film Making (materials,Meals and snacks, honorarium for judges, throphies)	DPE	SVP	3rd to 4th Qtr				164	50,000.00	50,000.00		
	Cultural Competitions (Student Organizations)	DPE	SVP	3rd to 4th Qtr				164	20,000.00	20,000.00		
	Other Cultural sevicees	DPE	SVP	3rd to 4th Qtr				164	50,000.00	50,000.00		
		DPE	SVP	3rd to 4th Qtr								
	AMOUNT BROUGHT FORWARD								212,801.00			

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CULTURAL FEE

[illegible]

Approved:


DR. MYRNA M. TEPORA
Campus Director

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CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022
ARTISAN FEE

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Traveling Expenses	PA	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		for seminars/trainings of artisan members
	Training Expenses	PA	SVP	3rd to 4th Qtr				164	30,000.00	30,000.00		
	Software Subscription Expenses	PA	SVP	3rd to 4th Qtr				164	45,000.00	45,000.00		ADOBE Apps
	Representation Expenses	PA	SVP	3rd to 4th Qtr				164	9,000.00	9,000.00		
	OFFICE SUPPLIES											
	Printer Ink (CMYK Bottles)	PA	SVP	3rd to 4th Qtr				164	49,500.00	49,500.00		
	Long bond paper	PA	SVP	3rd to 4th Qtr				164	12,000.00	12,000.00		
	Short bond paper	PA	SVP	3rd to 4th Qtr				164	4,850.00	4,850.00		
	A4 bond paper	PA	SVP	3rd to 4th Qtr				164	12,000.00	12,000.00		
	Special Paper;Glossy	PA	SVP	3rd to 4th Qtr				164	12,000.00	12,000.00		
	Long folder	PA	SVP	3rd to 4th Qtr				164	1,500.00	1,500.00		
	Short folder	PA	SVP	3rd to 4th Qtr				164	1,500.00	1,500.00		
	AMOUNT BROUGHT FORWARD								182,350.00			

Prepared By:


MICHELLE L. BULACARTE
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ANNUAL PROCUREMENT PLAN for FY 2022
ARTISAN FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								182,350.00			
	Long expanded envelope	PA	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00		
	Glue	PA	SVP	3rd to 4th Qtr				164	400.00	400.00		
	Whiteboard Marker - Black	PA	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		
	Whiteboard Marker - Blue	PA	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		
	Whiteboard Marker Eraser	PA	SVP	3rd to 4th Qtr				164	300.00	300.00		
	White Cartolina	PA	SVP	3rd to 4th Qtr				164	450.00	450.00		
	Colored Cartolina	PA	SVP	3rd to 4th Qtr				164	600.00	600.00		
	Scotch Tape	PA	SVP	3rd to 4th Qtr				164	300.00	300.00		
	Double-sided tape	PA	SVP	3rd to 4th Qtr				164	1,700.00	1,700.00		
	Scissors	PA	SVP	3rd to 4th Qtr				164	450.00	450.00		
	Thumbtacks	PA	SVP	3rd to 4th Qtr				164	800.00	800.00		
	Mongol 2 Pencil	PA	SVP	3rd to 4th Qtr				164	1,750.00	1,750.00		
	Pencil sharpener	PA	SVP	3rd to 4th Qtr				164	500.00	500.00		
	Cutter	PA	SVP	3rd to 4th Qtr				164	300.00	300.00		
	Stapler	PA	SVP	3rd to 4th Qtr				164	500.00	500.00		
	AMOUNT BROUGHT FORWARD								194,600.00			

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CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022
ARTISAN FEE

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	AMOUNT FORWARDED								194,600.00			
	Staple wire 26/6	PA	SVP	3rd to 4th Qtr				164	350.00	350.00		
	Mousepad	PA	SVP	3rd to 4th Qtr				164	600.00	600.00		
	Highlighter	PA	SVP	3rd to 4th Qtr				164	650.00	650.00		
	Faber Castel Ballpen - blue/red/black	PA	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		
	Lamination Plastic Sheet	PA	SVP	3rd to 4th Qtr				164	2,200.00	2,200.00		
	12" Ruler	PA	SVP	3rd to 4th Qtr				164	300.00	300.00		
	45x45 Ruler	PA	SVP	3rd to 4th Qtr				164	150.00	150.00		
	30x60 Ruler	PA	SVP	3rd to 4th Qtr				164	150.00	150.00		
	External Hard Disk (1 Tb)	PA	SVP	3rd to 4th Qtr				164	10,000.00	10,000.00		
	Extension	PA	SVP	3rd to 4th Qtr				164	3,500.00	3,500.00		
	Huion Kamvas 13 Digital Drawing Tab	PA	SVP	3rd to 4th Qtr				164	26,000.00	26,000.00		
	Monitor	PA	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		
	AMOUNT BROUGHT FORWARD								244,500.00			

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ANNUAL PROCUREMENT PLAN for FY 2022
STUDENT PRIVILEGE FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program/Project)
	Traveling Expenses	USG	SVP	3rd to 4th Qtr				164	15,000.00	15,000.00		For USG Student Leadership Training, Federation of Student Government (ISG) Assemblies and Turn over Ceremony
	Training Expenses	USG	SVP	3rd to 4th Qtr				164	15,000.00	15,000.00		
	Representation Expenses	USG	SVP	3rd to 4th Qtr				164	50,000.00	50,000.00		
	Supplies & Materials											
	Ink for Printer	USG	SVP	3rd to 4th Qtr				164	4,400.00	4,400.00		purchase of supplies, material or equipment
	Long bond paper	USG	SVP	3rd to 4th Qtr				164	3,000.00	3,000.00		purchase of supplies, material or equipment
	A4 Bond paper	USG	SVP	3rd to 4th Qtr				164	3,000.00	3,000.00		purchase of supplies, material or equipment
	Long folder	USG	SVP	3rd to 4th Qtr				164	400.00	400.00		purchase of supplies, material or equipment
	HBW Ball pen	USG	SVP	3rd to 4th Qtr				164	300.00	300.00		purchase of supplies, material or equipment
	Expanded Envelope	USG	SVP	3rd to 4th Qtr				164	800.00	800.00		purchase of supplies, material or equipment
	Masking Tape	USG	SVP	3rd to 4th Qtr				164	980.00	980.00		purchase of supplies, material or equipment
	Special Paper	USG	SVP	3rd to 4th Qtr				164	300.00	300.00		purchase of supplies, material or equipment
	Glue	USG	SVP	3rd to 4th Qtr				164	800.00	800.00		purchase of supplies, material or equipment
	White Board Markers(Assorted Color)	USG	SVP	3rd to 4th Qtr				164	200.00	200.00		purchase of supplies, material or equipment
	Double Sided Tape	USG	SVP	3rd to 4th Qtr				164	720.00	720.00		purchase of supplies, material or equipment
	Polo Shirt	USG	SVP	3rd to 4th Qtr				164	8,800.00	8,800.00		purchase of supplies, material or equipment
	Shirt Print	USG	SVP	3rd to 4th Qtr				164	3,300.00	3,300.00		purchase of supplies, material or equipment
	AMOUNT BROUGHT FORWARD								107,000.00			

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ANNUAL PROCUREMENT PLAN for FY 2022
LIBRARY FEE

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	UTILITIES											Augmentation for electricity expense
	Electricity	OCL		3rd to 4th Qtr				164	70,125.00	70,125.00		
	Traveling Expenses	OCL	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		attendance to PNULISSA De La Salle Library Conference
	Training Expenses	OCL	SVP	3rd to 4th Qtr				164	3,000.00	3,000.00		
	Other General Services	OCL	SVP	3rd to 4th Qtr				164	72,600.00	72,600.00		for salary of job order
	BOOKS/MAGAZINES											
	Subscription of Magazines and journals	OCL	SVP	3rd to 4th Qtr				164	354,450.00	354,450.00		purchase of text books and references for the offered courses
	Purchased of Professional books	OCL	SVP	3rd to 4th Qtr				164	750,600.00	750,600.00		
	FURNITURE											
	Purchase of excecutive chair	OCL	SVP	3rd to 4th Qtr				164	7,000.00	7,000.00		
	TOTAL								1,259,775.00			

Prepared By:


MICHELLE V. BULACARTE
BAC Secretariat

Recommending Approval:


PROF. MARIA CECILIA N. REYES
ADAA

Approved:


DR. MYRNA M. TEPORA
Campus Director

Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022
NSTP/CWTS/ROTC FEE

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
	Representation Expenses	NST	SVP	3rd to 4th Qtr				164	100,000.00	100,000.00		for ROTC graduation
	EQUIPMENT											
	Desktop computer with USB Wifi	NST	SVP	3rd to 4th Qtr				164	45,000.00		45,000.00	
	Printer with Scanner	NST	SVP	3rd to 4th Qtr				164	15,000.00		15,000.00	
	OFFICE SUPPLIES											
	Epson 003-Black Printer Ink	NST	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00		
	Epson 003 Cyan Printer Ink	NST	SVP	3rd to 4th Qtr				164	400.00	400.00		
	Epson 003 Magenta Printer Ink	NST	SVP	3rd to 4th Qtr				164	400.00	400.00		
	Epson 003 Yellow Printer Ink	NST	SVP	3rd to 4th Qtr				164	400.00	400.00		
		NST	SVP	3rd to 4th Qtr								
	AMOUNT BROUGHT FORWARD								162,400.00			

Prepared By:


MICHELLE D. BULACARTE
BAC Secretariat

Recommending Approval:


PROF. MARIA CECILIA N. REYES
ADAA

Approved:


DR. MYRNA M. TEPEORA
Campus Director

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ANNUAL PROCUREMENT PLAN for FY 2022
 NSTP/CWTS/ROTC FEE

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks <small>(Brief description of Program/Project)</small>
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								162,400.00			
	Certificate Paper (Specialty Paper)-Pale Cream 8.5 x 11 inch/ 200 gsm	NST	SVP	3rd to 4th Qtr				GoP	5,000.00	5,000.00		
	Ballpen (Black)	NST	SVP	3rd to 4th Qtr				GoP	450.00	450.00		
	WhiteBoard Marker	NST	SVP	3rd to 4th Qtr				GoP	1,200.00	1,200.00		
	Masking Tape 36mm x 22M	NST	SVP	3rd to 4th Qtr				GoP	360.00	360.00		
	Adhesive Tape Clear 18mm x 50M	NST	SVP	3rd to 4th Qtr				GoP	320.00	320.00		
	Double Sided Tape 18mm x 9M	NST	SVP	3rd to 4th Qtr				GoP	240.00	240.00		
	Record Book (Log Book) Big 500 pages	NST	SVP	3rd to 4th Qtr				GoP	600.00	600.00		
	Stapler Big No.35 with remover	NST	SVP	3rd to 4th Qtr				GoP	300.00	300.00		
	Stapler wire no.35	NST	SVP	3rd to 4th Qtr				GoP	200.00	200.00		
	Paper Clip- Big	NST	SVP	3rd to 4th Qtr				GoP	150.00	150.00		
	Paper Fastener	NST	SVP	3rd to 4th Qtr				GoP	250.00	250.00		
	Long Brown Envelope	NST	SVP	3rd to 4th Qtr				GoP	1,000.00	1,000.00		
	8.5 x 13 inch Bond Paper (Long) 70gsm/subs 20	NST	SVP	3rd to 4th Qtr				GoP	1,100.00	1,100.00		
	A4 bond paper 70gsm/subs 20	NST	SVP	3rd to 4th Qtr				GoP	1,100.00	1,100.00		
	TOTAL								174,670.00			

Prepared By:


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Recommending Approval:


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 Campus Director

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ANNUAL PROCUREMENT PLAN for FY 2022

MEDICAL AND DENTAL FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Training Expenses	OHS	SVP	3rd to 4th Qtr				164	30,000.00	30,000.00		seminar/training on basic life support and BOSH
	Other General Services	OHS	SVP	3rd to 4th Qtr				164	250,000.00	250,000.00		salary of part-time doctors
	Other Maintenance and Operating Expenses	OHS	SVP	3rd to 4th Qtr				164	26,000.00	26,000.00		water testing and treatment/ laundry for linen and curtain
	Electricity Expenses	OHS	Direct Contracting	3rd to 4th Qtr				164	70,125.00	70,125.00		augmentation for electricity expense
	SUPPLIES AND MATERIALS											
	PARACETAMOL 500 MG TABLET	OHS	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		purchase of medical supplies and materials
	FLUIMUCIL 600 MG TABLET	OHS	SVP	3rd to 4th Qtr				164	8,000.00	8,000.00		purchase of medical supplies and materials
	NEOZEP TABLET (NON DROWSY)	OHS	SVP	3rd to 4th Qtr				164	4,600.00	4,600.00		purchase of medical supplies and materials
	NAFARIN A	OHS	SVP	3rd to 4th Qtr				164	2,400.00	2,400.00		purchase of medical supplies and materials
	AMBROXOL TABLET	OHS	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		purchase of medical supplies and materials
	SOLMUX CAPSULE	OHS	SVP	3rd to 4th Qtr				164	2,100.00	2,100.00		purchase of medical supplies and materials
	SALBUTAMOL NEBULES	OHS	SVP	3rd to 4th Qtr				164	660.00	660.00		purchase of medical supplies and materials
	AMLODIPINE 5 MG TABLET	OHS	SVP	3rd to 4th Qtr				164	6,500.00	6,500.00		purchase of medical supplies and materials
	AMLODIPINE 10 MG TABLET	OHS	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		purchase of medical supplies and materials
	LOSARTAN 50 MG	OHS	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		purchase of medical supplies and materials
	CAPTOPRIL 25 MG	OHS	SVP	3rd to 4th Qtr				164	1,800.00	1,800.00		purchase of medical supplies and materials
	GEL MALICID TABLET	OHS	SVP	3rd to 4th Qtr				164	4,800.00	4,800.00		purchase of medical supplies and materials
	DOMPERIDONE TABLET	OHS	SVP	3rd to 4th Qtr				164	600.00	600.00		purchase of medical supplies and materials
	OMEPRAZOLE 20 MG CAPSULE	OHS	SVP	3rd to 4th Qtr				164	1,500.00	1,500.00		purchase of medical supplies and materials
	BUSCOPAN TABLET	OHS	SVP	3rd to 4th Qtr				164	600.00	600.00		purchase of medical supplies and materials
	ORESOL SACHET	OHS	SVP	3rd to 4th Qtr				164	3,000.00	3,000.00		purchase of medical supplies and materials
	STREPSILS	OHS	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		purchase of medical supplies and materials
	LOPERAMIDE	OHS	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		purchase of medical supplies and materials
	AMOUNT BROUGHT FORWARD								431,685.00			

Prepared By:


MICHELLE D. BULACARTE
 BAC Secretariat

Recommending Approval:


FREDDY F. GALIGA
 OIC, ADAF

Approved:


DR. MYRNA M. TEPORA
 Campus Director

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TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022

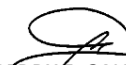
MEDICAL AND DENTAL FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								431,685.00			
	MEFENAMIC ACID	OHS	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		purchase of medical supplies and materials
	CELECOXIB	OHS	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		purchase of medical supplies and materials
	TRANEXAMIC ACID	OHS	SVP	3rd to 4th Qtr				164	7,000.00	7,000.00		purchase of medical supplies and materials
	CIPROFLOXACIN	OHS	SVP	3rd to 4th Qtr				164	1,400.00	1,400.00		purchase of medical supplies and materials
	AMOXICILLIN	OHS	SVP	3rd to 4th Qtr				164	7,000.00	7,000.00		purchase of medical supplies and materials
	CO AMOXICLAV	OHS	SVP	3rd to 4th Qtr				164	8,500.00	8,500.00		purchase of medical supplies and materials
	CEFALEXIN	OHS	SVP	3rd to 4th Qtr				164	1,700.00	1,700.00		purchase of medical supplies and materials
	CEFIXIME	OHS	SVP	3rd to 4th Qtr				164	1,700.00	1,700.00		purchase of medical supplies and materials
	COTRIMOXAZOLE	OHS	SVP	3rd to 4th Qtr				164	1,700.00	1,700.00		purchase of medical supplies and materials
	ZYKAST	OHS	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		purchase of medical supplies and materials
	BAMBUTEROL	OHS	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		purchase of medical supplies and materials
	AZITHROMYCIN	OHS	SVP	3rd to 4th Qtr				164	5,400.00	5,400.00		purchase of medical supplies and materials
	LORATADINE	OHS	SVP	3rd to 4th Qtr				164	2,500.00	2,500.00		purchase of medical supplies and materials
	DIPROSALIC OINTMENT	OHS	SVP	3rd to 4th Qtr				164	2,500.00	2,500.00		purchase of medical supplies and materials
	HALOBETAZOLE OINTMENT	OHS	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		purchase of medical supplies and materials
	BURN OINTMENT	OHS	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		purchase of medical supplies and materials
	CETIRIZINE	OHS	SVP	3rd to 4th Qtr				164	3,000.00	3,000.00		purchase of medical supplies and materials
	BETADINE	OHS	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		purchase of medical supplies and materials
	HYDROGEN PEROXIDE	OHS	SVP	3rd to 4th Qtr				164	600.00	600.00		purchase of medical supplies and materials
	EFFICASCENT OIL	OHS	SVP	3rd to 4th Qtr				164	600.00	600.00		purchase of medical supplies and materials
	4X4 STERILE GAUZE	OHS	SVP	3rd to 4th Qtr				164	3,000.00	3,000.00		purchase of medical supplies and materials
	2X2 STERILE GAUZE	OHS	SVP	3rd to 4th Qtr				164	4,000.00	4,000.00		purchase of medical supplies and materials
	COTTON BALLS	OHS	SVP	3rd to 4th Qtr				164	600.00	600.00		purchase of medical supplies and materials
	TOILET TISSUE	OHS	SVP	3rd to 4th Qtr				164	2,250.00	2,250.00		purchase of medical supplies and materials
	PAPER CUPS	OHS	SVP	3rd to 4th Qtr				164	3,000.00	3,000.00		purchase of medical supplies and materials
	AMOUNT BROUGHT FORWARD								513,135.00			

Prepared By:


 MICHELLE L. BULACARTE
 BAC Secretariat

Recommending Approval:


 FREDDY F. GALIGA
 OIC, ADAF

Approved:


 DR. MYRNA M. TEPORA
 Campus Director

Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022

MEDICAL AND DENTAL FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
	AMOUNT FORWARDED								513,135.00			
	HGT STRIPS	OHS	SVP	3rd to 4th Qtr				164	1,200.00	1,200.00		purchase of medical supplies and materials
	HGT LANCETS	OHS	SVP	3rd to 4th Qtr				164	240.00	240.00		purchase of medical supplies and materials
	DIPHENHYDARMINE AMPULE	OHS	SVP	3rd to 4th Qtr				164	400.00	400.00		purchase of medical supplies and materials
	TETANUS TOXOID AMPULES	OHS	SVP	3rd to 4th Qtr				164	200.00	200.00		purchase of medical supplies and materials
	AMMONNIA	OHS	SVP	3rd to 4th Qtr				164	1,500.00	1,500.00		purchase of medical supplies and materials
	BUSCOPAN AMPULES	OHS	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		purchase of medical supplies and materials
	EPINEPHRINE AMPULES	OHS	SVP	3rd to 4th Qtr				164	500.00	500.00		purchase of medical supplies and materials
	SALONPAS	OHS	SVP	3rd to 4th Qtr				164	700.00	700.00		purchase of medical supplies and materials
	CHLORPENAMINE MALEATE	OHS	SVP	3rd to 4th Qtr				164	700.00	700.00		purchase of medical supplies and materials
	NTG PATCH	OHS	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		purchase of medical supplies and materials
	CLOXACILLIN	OHS	SVP	3rd to 4th Qtr				164	380.00	380.00		purchase of medical supplies and materials
	KREMILS S	OHS	SVP	3rd to 4th Qtr				164	7,500.00	7,500.00		purchase of medical supplies and materials
	CINNARIZINE	OHS	SVP	3rd to 4th Qtr				164	8,000.00	8,000.00		purchase of medical supplies and materials
	EYE-MO	OHS	SVP	3rd to 4th Qtr				164	2,000.00	2,000.00		purchase of medical supplies and materials
	LYSOL SPRAY (BIG)	OHS	SVP	3rd to 4th Qtr				164	1,100.00	1,100.00		purchase of medical supplies and materials
	HAND SANITIZER	OHS	SVP	3rd to 4th Qtr				164	1,100.00	1,100.00		purchase of medical supplies and materials
	MICROPORE	OHS	SVP	3rd to 4th Qtr				164	2,400.00	2,400.00		purchase of medical supplies and materials
	AA BATTERY	OHS	SVP	3rd to 4th Qtr				164	600.00	600.00		purchase of medical supplies and materials
	AAA BATTERY	OHS	SVP	3rd to 4th Qtr				164	1,440.00	1,440.00		purchase of medical supplies and materials
	SAFEGUARD LIQUID HAND SOAP	OHS	SVP	3rd to 4th Qtr				164	3,985.00	3,985.00		purchase of medical supplies and materials
	DISH WASHING LIQUID	OHS	SVP	3rd to 4th Qtr				164	900.00	900.00		purchase of medical supplies and materials
	ARM SLING	OHS	SVP	3rd to 4th Qtr				164	1,320.00	1,320.00		purchase of medical supplies and materials
	FACE MASK	OHS	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		purchase of medical supplies and materials
	BROWN PAPER BAG	OHS	SVP	3rd to 4th Qtr				164	400.00	400.00		purchase of medical supplies and materials
	NEBULIZER KIT	OHS	SVP	3rd to 4th Qtr				164	1,000.00	1,000.00		purchase of medical supplies and materials
	WHITE FLOWER	OHS	SVP	3rd to 4th Qtr				164	5,000.00	5,000.00		purchase of medical supplies and materials
	ELASTIC BANDAGE 3X3 INCHES	OHS	SVP	3rd to 4th Qtr				164	4,000.00	4,000.00		purchase of medical supplies and materials
	NASAL CANNULA	OHS	SVP	3rd to 4th Qtr				164	10,000.00	10,000.00		purchase of medical supplies and materials
	AMOUNT BROUGHT FORWARD								572,700.00			

Prepared By:


 MICHELLE L. BULACARTE
 BAC Secretariat

Recommending Approval:


 FREDDY F. GALIGA
 OIC, ADAF

Approved:


 DR. MYRNA M. TEJERA
 Campus Director

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ANNUAL PROCUREMENT PLAN for FY 2022
MEDICAL AND DENTAL FEE

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program/Project)
	AMOUNT FORWARDED								572,700.00			
	PPE SUIT	OHS	SVP	3rd to 4th Qtr				164	10,000.00	10,000.00		purchase of medical supplies and materials
	N95 FACEMASK	OHS	SVP	3rd to 4th Qtr				164	10,000.00	10,000.00		purchase of medical supplies and materials
	BAND AID	OHS	SVP	3rd to 4th Qtr				164	600.00	600.00		purchase of medical supplies and materials
	KN95 MASK	OHS	SVP	3rd to 4th Qtr				164	9,075.00	9,075.00		purchase of medical supplies and materials
	Equipment											
	Dental Chair	OHS	SVP	3rd to 4th Qtr				164	230,000.00		230,000.00	purchase of medical supplies and materials
	AMOUNT BROUGHT FORWARD								832,375.00			

Prepared By:


MICHELLE T. BULACARTE
BAC Secretariat

Recommending Approval:


FREDDY F. GALIGA
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Approved:


DR. MYRNA M. TEPORA
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CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2022

ALUMNI FEE

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks	
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)	
	Representation Expenses/Meetings	OAL	SVP	3rd to 4th Qtr				GoP	10,000.00	10,000.00		for monthly/quarterly meetings	
									-				
	SUPPLIES								-				
	ID Printer supplies	OAL	SVP	3rd to 4th Qtr				GoP	28,000.00	28,000.00		For alumni ID printing and for office use	
	Office supplies	OAL	SVP	3rd to 4th Qtr				GoP	2,600.00	2,600.00			
	Epson L3110 Eco-Tank Printer 3-in-1	OAL	SVP	3rd to 4th Qtr				GoP	9,000.00	9,000.00			
	ink for printer L3110 (black, cyan, magenta, yellow)	OAL	SVP	3rd to 4th Qtr				GoP	3,000.00	3,000.00			
									-				

Prepared By:

Recommending Approval:

Approved:


MICHELLE L. BULACARTE
BAC Secretariat


 PROF. MARIA CECILIAN. N. REYES
 ADAA


DR. MYRNA M. TEPORA
Campus Director