


Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite


ANNUAL PROCUREMENT PLAN for FY 2023
 FACULTY AND STAFF DEVELOPMENT

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Honoraria - Civilian	OAA						164	4,000,000.00	4,000,000.00		Payment of Overload
	Training Expenses	OAA						164	200,000.00	200,000.00		Attendance to trainings and seminar fees of instructional employees (Academic Forum 2023)
	Representation Expenses	OAA						164	60,000.00	60,000.00		For monthly and quarterly meetings of Academic Sector
	Rent Expenses - Equipment	OAA						164	108,000.00	108,000.00		For monthly rental of 1 photocopying machine for academic sector
	Other Supplies and Materials Expense	OAA						164	140,112.00	140,112.00		Document packaging supplies and materials for academic sector
	TOTAL								4,508,112.00			

Prepared by:


 KRISTIAN D. URETA
 Member, BAC Secretariat

Reviewed by:


 MA. JULIET PATRIA D. ESCALONA
 Chairperson, BAC Secretariat

Recommending Approval:


 ATTY. DANILO M. ABAYON
 BAC Chairperson

End-User Representatives:


 ATTY. DANILO M. ABAYON
 Asst. Director for Admin and Finance


 PROF. MARIA CECILIA N. REYES
 Asst. Director for Academic Affairs


 PROF. JEAN ROSE A. ESGUERRA
 Asst. Director for Research and Extension

Approved by:


 MYRNA M. TEPORA, Ph.D.
 Campus Director

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ANNUAL PROCUREMENT PLAN for FY 2023
 CURRICULUM DEVELOPMENT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services	OAA						164	4,000,000.00	4,000,000.00		For Part-timer Services
	Traveling Expenses	OAA						164	60,000.00	60,000.00		For travelling allowance (TA) of ADAA
	Job Order	OAA						164	186,485.00	186,485.00		For salary of 1 Job Order for office of ADAA
	Representation Expenses	OAA						164	60,000.00	60,000.00		For representation allowance (RA) of ADAA
	Teachers Training on Curriculum Development	OAA						164	100,000.00	100,000.00		
	National Higher Education/ CHED Founding Anniversary	OAA						164	30,000.00	30,000.00		
	Course Module Training	OAA						164	30,000.00	30,000.00		
	Other Supplies and Materials Expense											
	Meeting table with wire management	OAA	SVP					164	26,627.00	26,627.00		procurement of supplies and materials
	Heavy duty foldable chairs (Lifetime brand)	OAA	SVP					164	15,000.00	15,000.00		procurement of supplies and materials
									-			
	COPC							164	400,000.00	400,000.00		for accreditation of the campus
	AACCUP							164	500,000.00	500,000.00		
	ISO							164	565,000.00	565,000.00		
	TOTAL								5,973,112.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 STUDENT DEVELOPMENT

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AMOUNT FORWARDED								1,108,329.00			
	Office of Campus Registrar											
	<i>Other Supplies and Materials</i>											
	Cheque Paper 8 1/2x14" (ream)	OCR	SVP					164	30,000.00	30,000.00		procurement of supplies and materials
	Sheep Skin 8.5"x12.25"	OCR	SVP					164	7,500.00	7,500.00		procurement of supplies and materials
	Bond Paper - Long	OCR	SVP					164	16,800.00	16,800.00		procurement of supplies and materials
	Bond Paper - A4	OCR	SVP					164	4,462.00	4,462.00		procurement of supplies and materials
	Brown Envelope Long	OCR	SVP					164	500.00	500.00		procurement of supplies and materials
	White Folder - Long	OCR	SVP					164	1,000.00	1,000.00		procurement of supplies and materials
	Notarial Seal -- sticker type	OCR	SVP					164	1,050.00	1,050.00		procurement of supplies and materials
	White Glue	OCR	SVP					164	200.00	200.00		procurement of supplies and materials
	Expanded Folder - Long	OCR	SVP					164	600.00	600.00		procurement of supplies and materials
	White Mailing Envelope - Long	OCR	SVP					164	1,500.00	1,500.00		procurement of supplies and materials
	Epson L360 Continuous Flow Ink											
	Black	OCR	SVP					164	11,250.00	11,250.00		procurement of supplies and materials
	Cyan	OCR	SVP					164	2,250.00	2,250.00		procurement of supplies and materials
	Magenta	OCR	SVP					164	2,250.00	2,250.00		procurement of supplies and materials
	Yellow	OCR	SVP					164	2,250.00	2,250.00		procurement of supplies and materials
	Admission Flyers	OCR	SVP					164	30,000.00	30,000.00		procurement of supplies and materials
	Graduation Expenses	OCR	SVP					164	200,000.00	200,000.00		
	TOTAL								1,419,941.00			

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Recommending Approval:


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ANNUAL PROCUREMENT PLAN for FY 2023
 STUDENT DEVELOPMENT

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	AMOUNT FORWARDED								1,058,056.00			
	Coated Paper Clips Small	OSA	SVP					164	34.00	34.00		procurement of supplies and materials
	Binder Clips 2"	OSA	SVP					164	237.00	237.00		procurement of supplies and materials
	Binder Clips 1.25"	OSA	SVP					164	120.00	120.00		procurement of supplies and materials
	Scissors	OSA	SVP					164	900.00	900.00		procurement of supplies and materials
		OSA	SVP									
	Office of Guidance Services											
	Trainings/Seminars	OGS						164	25,000.00	25,000.00		
	<i>Other Supplies and Materials</i>											
	Epson Ink	OGS	SVP					164	2,400.00	2,400.00		procurement of supplies and materials
	Bond Paper A4	OGS	SVP					164	2,800.00	2,800.00		procurement of supplies and materials
	Bond Paper Legal	OGS	SVP					164	2,860.00	2,860.00		procurement of supplies and materials
	Folder Long	OGS	SVP					164	2,100.00	2,100.00		procurement of supplies and materials
	Brown Envelope Short	OGS	SVP					164	300.00	300.00		procurement of supplies and materials
	Brown Envelope Long	OGS	SVP					164	420.00	420.00		procurement of supplies and materials
	Push Clip	OGS	SVP					164	440.00	440.00		procurement of supplies and materials
	Binder Clip 2"	OGS	SVP					164	140.00	140.00		procurement of supplies and materials
	Binder Clip 1"	OGS	SVP					164	38.00	38.00		procurement of supplies and materials
	Binder 1 5/8"	OGS	SVP					164	84.00	84.00		procurement of supplies and materials
	Ballpen	OGS	SVP					164	400.00	400.00		procurement of supplies and materials
	Scotch Tape/Masking Tape	OGS	SVP					164	600.00	600.00		procurement of supplies and materials
	Clip Board Long	OGS	SVP					164	240.00	240.00		procurement of supplies and materials
	Clip Board A4	OGS	SVP					164	200.00	200.00		procurement of supplies and materials
	Arch File Horizontal short 3"	OGS	SVP					164	280.00	280.00		procurement of supplies and materials
	Arch File Horizontal long 3"	OGS	SVP					164	300.00	300.00		procurement of supplies and materials
	Level Arch File with Ring Binder Long	OGS	SVP					164	380.00	380.00		procurement of supplies and materials
	Filing Cabinet Horizontal	OGS	SVP					164	10,000.00	10,000.00		procurement of supplies and materials
	AMOUNT BROUGHT FORWARD								1,108,329.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 STUDENT DEVELOPMENT

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office of Student Affairs											
	Honoraria - Civilian	OSA						164	12,000.00	12,000.00		Honoraria of invited speakers for different student activities/trainings
	Traveling Expenses	OSA						164	30,000.00	30,000.00		For different activities of Students like Recognition Ceremonies, Student Elections, TU/PC Foundation Anniversary, and Local turn-over
	Training Expenses	OSA						164	57,000.00	57,000.00		
	Labor and Wages	OSA						164	22,500.00	22,500.00		Hiring of Student Assistant
	Other General Services	OSA						164	148,387.00	148,387.00		Hiring of Job Order Employee
	Representation Expenses	OSA						164	57,000.00	57,000.00		allowances for student representations, meals and snacks in the conduct of different student activities
	FSG Assembly	OSA						164	200,000.00	200,000.00		Hosting of USG-FSG Assembly
	Insurance of Students	OSA						164	61,829.00	61,829.00		For Insurance of enrolled students
	Entrance Exam	OSA						164	450,000.00	450,000.00		Entrance Examination / Admission Expenses
	<i>Other Supplies and Materials Expense</i>											
	Zebra Premier PVC Whitecard	OSA	SVP					164	8,400.00	8,400.00		procurement of supplies and materials
	Epson Ink Black 774	OSA	SVP					164	2,100.00	2,100.00		procurement of supplies and materials
	Epson Ink Yellow 664	OSA	SVP					164	550.00	550.00		procurement of supplies and materials
	Epson Ink Cyan 664	OSA	SVP					164	550.00	550.00		procurement of supplies and materials
	Epson Ink Magenta 664	OSA	SVP					164	550.00	550.00		procurement of supplies and materials
	HP GT51xl Ink Black	OSA	SVP					164	830.00	830.00		procurement of supplies and materials
	GP GT52 Ink Cyan	OSA	SVP					164	275.00	275.00		procurement of supplies and materials
	GP GT52 Ink Yellow	OSA	SVP					164	275.00	275.00		procurement of supplies and materials
	GP GT52 Ink Magenta	OSA	SVP					164	275.00	275.00		procurement of supplies and materials
	Extension Cord with usb port (6m)	OSA	SVP					164	300.00	300.00		procurement of supplies and materials
	Specialty Paper (Cream 8 1/2"x13") 10 sheets	OSA	SVP					164	1,350.00	1,350.00		procurement of supplies and materials
	24"x36" Calendar Whiteboard	OSA	SVP					164	2,100.00	2,100.00		procurement of supplies and materials
	Plastic Comb Binder Rings 84 rings 3/4" φ	OSA	SVP					164	60.00	60.00		procurement of supplies and materials
	Plastic Comb Binder Rings 84 rings 1" φ	OSA	SVP					164	84.00	84.00		procurement of supplies and materials
	Plastic Comb Binder Rings 84 rings 3/4" φ	OSA	SVP					164	172.00	172.00		procurement of supplies and materials
	Long Folder	OSA	SVP					164	250.00	250.00		procurement of supplies and materials
	Long Expandable Folder	OSA	SVP					164	1,150.00	1,150.00		procurement of supplies and materials
	Coated Paper Clips Big	OSA	SVP					164	69.00	69.00		procurement of supplies and materials
	AMOUNT FORWARDED								1,058,056.00			

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Reviewed by:


 MA. JULIET PATRIA D. ESCALONA
 Chairperson, BAC Secretariat

Recommending Approval:


 ATTY. DANILO M. ABAYON
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Approved by:



 MYRNA M. TABORA, Ph.D.
 Campus Director

Republic of the Philippines


FACILITIES AND DEVELOPMENT

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance - School Building	OAF						164	508,112.00	508,112.00		Repair and maintenance of the ceiling of U-Building
	TOTAL								508,112.00			


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ANNUAL PROCUREMENT PLAN for FY 2023


RESEARCH SERVICES

				Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief description of Program/Project)	
	Traveling Expenses	ORS						164	40,000.00	40,000.00		For the conduct of Research Manuscript Writeshop and Research Publication Mentoring, Intellectual Property Awareness,	
	Training Expenses	ORS						164	180,000.00	180,000.00		Focus Group Discussion and Research Proposal Writing, and Registration/attendance to Asia Pacific Consortium of Researchers and Educators	
	Rewards and Incentives	ORS						164	16,290.00	16,290.00		Rewards and Incentives for researchers	
	Other General Services (Job Order)	ORS						164	145,200.00	145,200.00		For salary of 1 Job Order for Office of Research Services	
	Representation Expenses	ORS						164	25,000.00	25,000.00		Representation expenses of the office in connection with the conduct of trainings/seminars	
	TOTAL								406,490.00				

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ANNUAL PROCUREMENT PLAN for FY 2023
 EXTENSION SERVICES

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
			Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Honoraria - Civilian							164	20,000.00	20,000.00		For resource persons (seminar/training)
	Traveling Expenses							164	16,000.00	16,000.00		Extension Seminar/Training
	Training Expenses							164	180,000.00	180,000.00		Extension Seminar/Training
	Other General Services (Job Order)							164	145,200.00	145,200.00		For salary of 1 job Order for office of Extension services
	<i>Other Supplies and Materials</i>											
	CO2 Gas Refil	SVP						164	9,000.00	9,000.00		procurement of supplies and materials
	Welding Wire, 1.0mm	SVP						164	6,000.00	6,000.00		procurement of supplies and materials
	Welding Plate 10x50x6000mm	SVP						164	8,000.00	8,000.00		procurement of supplies and materials
	Bond Paper, A4 size, GSM 70							164	2,581.00	2,581.00		procurement of supplies and materials
	Bond Paper, 8.5"x13", GSM 70							164	2,700.00	2,700.00		procurement of supplies and materials
	Masking Tape 1" width							164	225.00	225.00		procurement of supplies and materials
	Scotch Tape 1"							164	150.00	150.00		procurement of supplies and materials
	Special Paper, short size/A4 GSM 80							164	400.00	400.00		procurement of supplies and materials
	Certificate Holder							164	900.00	900.00		procurement of supplies and materials
	Folder, A4/Long							164	800.00	800.00		procurement of supplies and materials
	Brown Envelope, A4/Long							164	1,259.00	1,259.00		procurement of supplies and materials
	Tape Dispenser							164	500.00	500.00		procurement of supplies and materials
	Folder Expandable, Long and Short							164	1,500.00	1,500.00		procurement of supplies and materials
	AMOUNT BROUGHT FORWARD								395,215.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 EXTENSION SERVICES

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	AMOUNT FORWARDED								395,215.00			
	Computer Ink, L3210, (003)	OES	SVP					164	8,000.00	8,000.00		procurement of supplies and materials
	Sign Pen, Tip 0.7mm and 1mm	OES	SVP					164	600.00	600.00		procurement of supplies and materials
	White Board marker, (green/black color), bullet tip	OES	SVP					164	1,200.00	1,200.00		procurement of supplies and materials
	Paper Fastener, hold 2" thick, Hole to hole 7cm	OES	SVP					164	400.00	400.00		procurement of supplies and materials
	Paper puncher, 2 hole, 10 sheets cap	OES	SVP					164	500.00	500.00		procurement of supplies and materials
	Stapler, big, heavy duty	OES	SVP					164	500.00	500.00		procurement of supplies and materials
	Stapler wire, No. 35-5	OES	SVP					164	75.00	75.00		procurement of supplies and materials
	TOTAL								406,490.00			

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ANNUAL PROCUREMENT PLAN for FY 2023

PRODUCTION SERVICES

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance - Building							164	406,490.00	406,490.00		
	TOTAL								406,490.00			

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ANNUAL PROCUREMENT PLAN for FY 2023

ADMINISTRATIVE SERVICES

				Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks
	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief description of Program/Project)	
	Honoraria - Civilian								1,000,000.00	1,000,000.00		Overtime services of Drivers and Admin and Finance Personnel	
	Traveling Expenses								195,000.00	195,000.00		Per diem of the driver, travelling expenses for liason officer	
	Training Expenses								100,000.00	100,000.00			
	Fuel, Oil and Lubricants Expenses								900,000.00	900,000.00		For Fuel/Gasoline consumption of three (3) motor vehicle	
	Other Supplies and Materials Expense								169,155.00	169,155.00		Supplies and Materials needed by OHR, OFS, ORM, and OPS	
	Water Expenses								278,000.00	278,000.00		Average of 42,000 / month water bill	
	Electricity Expenses								1,720,005.00	1,720,005.00		Average of 300,000 / month electricity bill	
	Landline								474,000.00	474,000.00		At 52,000 / month Telephone bill (for 9 months)	
	Janitorial Services								4,321,244.00	4,321,244.00		Proposed Janitorial Services (18 janitorial personnel)	
	Security Services								5,450,933.00	5,450,933.00		Proposed Security Services (16 security personnel)	
	Other General Services								1,060,000.00	1,060,000.00		For salary of 6 Job Order for Admin and Finance Sector	
	Insurance Expenses								300,000.00	300,000.00		For Insurance of TUPC Buildings/ Insurance of Students	
	Representation Expenses								272,335.00	272,335.00		For representation allowance (RA) and Representation expenses during local ADCO and for regular monthly and quarterly meetings	
	Repair & Maintenance of Service Vehicle								100,000.00	100,000.00		For maintenance of 2 service vehicle of the campus	
	Procurement of Motor Vehicle								2,500,000.00	2,500,000.00		For COPC, Accreditation, and ISO Certification	
	TOTAL								18,840,672.00				

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Reviewed by:



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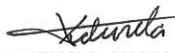

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ANNUAL PROCUREMENT PLAN for FY 2023
 MANDATORY RESERVE

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief description of Program/Project)
	Repair & Maintenance - Building							164	406,490.00	406,490.00		For Emergency/Calamity purposes

Prepared by:


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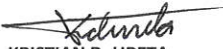

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ANNUAL PROCUREMENT PLAN for FY 2023
 LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										F-164	F-164	
	Department of Industrial Technology											
	Seminars and Trainings	DIT						164	55,000.00	55,000.00		
	Other General Services (Job Order)	DIT						164	145,200.00	145,200.00		
	<i>Equipment/Furniture</i>											
	Acrylic Laser Cutting Machine	DIT	SVP					164	300,000.00		300,000.00	
	Pneumatics/ Electropneumatics Components	DIT	SVP					164	200,000.00		200,000.00	
	Hydraulic Components	DIT	SVP					164	150,000.00		150,000.00	
	Concrete Tools and Equipment	DIT	SVP					164	100,000.00		100,000.00	
	Steel Cabinet (Sliding Glass Door)	DIT	SVP					164	157,986.00		150,000.00	
	<i>Other Supplies and Materials</i>											
	Signal Generator (30MHz DDS Dual Channel Signal Generator)	DIT	SVP					164	40,000.00	40,000.00		
	FPGA Development Board with Programmer and Software	DIT	SVP					164	75,000.00	75,000.00		
	Acrylic Table Barrier	DIT	SVP					164	40,000.00	40,000.00		
	AMOUNT BROUGHT FORWARD								1,263,186.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
			Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AMOUNT FORWARDED								1,263,186.00	F-164	F-164	
	<i>Office Supplies</i>								-			
	8.5" x 13" Bond Paper	DIT	SVP					164	2,000.00	2,000.00		
	A4 Bond Paper	DIT	SVP					164	2,000.00	2,000.00		
	Printer Ink	DIT	SVP					164	5,000.00	5,000.00		
									-			
	Department of Match and Science								-			
									-			
	Math and Science Quiz Bee	DMS						164	50,000.00	50,000.00		
	Other General Services (Lab Tech)	DMS						164	300,000.00	300,000.00		
	<i>Trainings and Seminars</i>											
	Strategic/ Planning & Budgeting Workshop (In house)	DMS						164	16,000.00	16,000.00		
	PSME National Convention (External)	DMS						164	6,000.00	6,000.00		
	Training Course on Service Process	DMS						164	9,000.00	9,000.00		
	TRAINING AS STUDENT AFFAIRS &	DMS						164	5,000.00	5,000.00		
	MTAP-TL Annual Convention	DMS						164	15,000.00	15,000.00		
	MathTed Biennial Conference	DMS						164	5,000.00	5,000.00		
	AMOUNT BROUGHT FORWARD								1,678,186.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AMOUNT FORWARDED								1,678,186.00	F-164	F-164	
	<i>IIEE National Convention</i>	DMS						164	10,000.00	10,000.00		
	PIPAC: Analytical Techniques (External)	DMS						164	13,000.00	13,000.00		
	PIPAC: Safety in the Laboratory (External)	DMS						164	6,000.00	6,000.00		
	37th Philippine Chemistry Congress (External)	DMS						164	5,000.00	5,000.00		
	ICP – Chemistry Week (External)	DMS						164	6,000.00	6,000.00		
	BASIC LIFE SUPPORT TRAINING COURSES/ ADVANCE CARDIAC LIF SUPPORT TRAINING	DMS						164	12,000.00	12,000.00		
	Mathematical Society of the Philippines Annual Convention 2023	DMS						164	5,000.00	5,000.00		
	Mathematics Teachers Association of	DMS						164	5,000.00	5,000.00		
	MATHTED's International Conference	DMS						164	5,000.00	5,000.00		
	<i>5th International Multidisciplinary Research Conference by Alliance of Teachers for Innovative Education & Excellence</i>	DMS						164	5,000.00	5,000.00		
	<i>Office Supplies</i>	DMS							-			
	White board marker	DMS	SVP					164	2,000.00	2,000.00		
	Epson Ink L1455 black	DMS	SVP					164	540.00	540.00		
									-			
	AMOUNT BROUGHT FORWARD								1,752,726.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	AMOUNT FORWARDED								1,752,726.00	F-164	F-164	
	<i>Other Supplies and Materials</i>											
	Zinc Sulfate	DMS	SVP					164	600.00	600.00		procurement of chemicals for laboratory use
	Hydrochloric Acid	DMS	SVP					164	890.00	890.00		procurement of chemicals for laboratory use
	Ethyl Alcohol 95%	DMS	SVP					164	600.00	600.00		procurement of chemicals for laboratory use
	Calcium Hydroxide	DMS	SVP					164	220.00	220.00		procurement of chemicals for laboratory use
	Sodium Hydroxide Pellets, NaOH	DMS	SVP					164	2,864.00	2,864.00		procurement of chemicals for laboratory use
	Copper Sulfate Pentahydrate	DMS	SVP					164	350.00	350.00		procurement of chemicals for laboratory use
	Copper Sulfate	DMS	SVP					164	200.00	200.00		procurement of chemicals for laboratory use
	Urea	DMS	SVP					164	180.00	180.00		procurement of chemicals for laboratory use
	Activated Charcoal	DMS	SVP					164	250.00	250.00		procurement of chemicals for laboratory use
	AMOUNT BROUGHT FORWARD								1,758,880.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	AMOUNT FORWARDED								1,758,880.00	F-164	F-164	
	Department of Liberal Arts											
	<i>Other Supplies and Materials</i>											
	LONG Bond Papers	DLA	SVP					164	3,000.00	3,000.00		procurement of supplies and materials
	SHORT Bond Papers	DLA	SVP					164	1,400.00	1,400.00		procurement of supplies and materials
	EPSON 003 Computer Ink	DLA	SVP					164	8,000.00	8,000.00		procurement of supplies and materials
	EPSON 664 Computer Ink	DLA	SVP					164	8,000.00	8,000.00		procurement of supplies and materials
	LONG Expanded Folder	DLA	SVP					164	1,020.00	1,020.00		procurement of supplies and materials
	3 -Compartment Paper Book Storage	DLA	SVP					164	1,750.00	1,750.00		procurement of supplies and materials
	White Board Marker	DLA	SVP					164	2,000.00	2,000.00		procurement of supplies and materials
	Sign Pen	DLA	SVP					164	360.00	360.00		procurement of supplies and materials
	Long Brown Envelop	DLA	SVP					164	500.00	500.00		procurement of supplies and materials
	AMOUNT BROUGHT FORWARD								1,784,910.00			

Prepared by:


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 Chairperson, BAC Secretariat


Recommending Approval:


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ANNUAL PROCUREMENT PLAN for FY 2023
 LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	AMOUNT FORWARDED								1,784,910.00			
	Office of Job Placement											
	Transportation Expenses	OJP						164	25,000.00	25,000.00		
	Representation Expenses	OJP						164	6,000.00	6,000.00		
									-			
	<i>Other Supplies and Materials</i>								-			
	Printer	OJP	SVP					164	12,600.00	12,600.00		procurement of supplies and materials
	Documentation Expenses	OJP	SVP					164	12,000.00	12,000.00		procurement of supplies and materials
	Other Maintenance and Operating							164	12,000.00	12,000.00		
	Janitorial Services (2% of Lab/Shop/SIT Fee)							164	41,743.00	41,743.00		
	Security Services (3% of Lab/Shop/SIT Fee)							164	62,614.00	62,614.00		
	Electricity Expenses (5% of Lab/Shop/SIT Fee)							164	104,356.00	104,356.00		
	AMOUNT BROUGHT FORWARD								2,061,223.00			

Prepared by:


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ANNUAL PROCUREMENT PLAN for FY 2023
 LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AMOUNT FORWARDED								2,061,223.00			
	Department of Education											
	Short bond paper	DED	SVP					164	1,500.00	1,500.00		procurement of supplies and material
	A4 bond paper	DED	SVP					164	1,500.00	1,500.00		procurement of supplies and material
	Long bond paper	DED	SVP					164	1,700.00	1,700.00		procurement of supplies and material
	Ink 664 - Black	DED	SVP					164	2,450.00	2,450.00		procurement of supplies and material
	Magenta	DED	SVP					164	1,225.00	1,225.00		procurement of supplies and material
	Yellow	DED	SVP					164	1,225.00	1,225.00		procurement of supplies and material
	Cyan	DED	SVP					164	1,225.00	1,225.00		procurement of supplies and material
	Electric Mixer for Baking	DED	SVP					164	5,000.00	5,000.00		procurement of supplies and material
	Silicone Baking Cups	DED	SVP					164	600.00	600.00		procurement of supplies and material
	Metal Stove Rack	DED	SVP					164	3,000.00	3,000.00		procurement of supplies and material
	Vegetable Peeler	DED	SVP					164	100.00	100.00		procurement of supplies and material
	Kitchen Scale	DED	SVP					164	500.00	500.00		procurement of supplies and material
	Colander	DED	SVP					164	150.00	150.00		procurement of supplies and material
	Frying Pan	DED	SVP					164	500.00	500.00		procurement of supplies and material
	Sauce Pan	DED	SVP					164	500.00	500.00		procurement of supplies and material
	Tongs	DED	SVP					164	200.00	200.00		procurement of supplies and material
	Teaspoon	DED	SVP					164	60.00	60.00		procurement of supplies and material
	AMOUNT BROUGHT FORWARD								2,082,658.00			

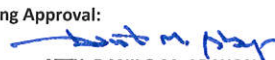
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ANNUAL PROCUREMENT PLAN for FY 2023


LAB/SHOP/SIT

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AMOUNT FORWARDED								2,082,658.00			
	Spoon	DED						164	60.00	60.00		procurement of supplies and materials
	Fork	DED						164	60.00	60.00		procurement of supplies and materials
	Icing Tip Design	DED						164	500.00	500.00		procurement of supplies and materials
	Pasta Fork	DED						164	300.00	300.00		procurement of supplies and materials
	4 Sided Grater	DED						164	200.00	200.00		procurement of supplies and materials
	Large Pot	DED						164	500.00	500.00		procurement of supplies and materials
	Baking Sheet Pan	DED						164	400.00	400.00		procurement of supplies and materials
	Oven Mitts	DED						164	100.00	100.00		procurement of supplies and materials
	Strainer	DED						164	50.00	50.00		procurement of supplies and materials
	Sponges	DED						164	2,000.00	2,000.00		procurement of supplies and materials
	Chopping Board	DED						164	300.00	300.00		procurement of supplies and materials
	TOTAL								2,087,128.00			

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ANNUAL PROCUREMENT PLAN for FY 2023


INFORMATION TECHNOLOGY FEE

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	OIT						164	40,000.00	40,000.00		4 (attendance to trainings/seminars) 2 (seminars-workshop to be conducted by UITC)
	Computer Parts and Other Supplies	OIT						164	70,729.00	70,729.00		Purchase of Computer parts and other supplies
	Internet Subscription Expenses	OIT						164	722,000.00	722,000.00		
	Other General Services	OIT						164	145,200.00	145,200.00		Hiring of Job Order (Computer Technician)
	Repair & Maintenance - Equipment	OIT						164	65,000.00	65,000.00		
	Software Subscription Expense	OIT						164	70,000.00	70,000.00		Firewall, domain and cloud hosting
	Janitorial Services (2% of IT Fee)	OIT						164	24,732.00	24,732.00		
	Security Services (3% of IT Fee)	OIT						164	37,098.00	37,098.00		
	Electricity Expenses (5% of IT Fee)	OIT						164	61,829.00	61,829.00		
	TOTAL								1,236,588.00			

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Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite

ANNUAL PROCUREMENT PLAN for FY 2023

ATHLETIC FEE

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Honoraria - Civilian								74,250.00	74,250.00		
	Representation Expenses	DPE							103,500.00	103,500.00		
	Janitorial Services (2% of Athletic Fee)	DPE							6,955.00	6,955.00		
	Security Services (2% of Athletic Fee)	DPE							6,955.00	6,955.00		
	Electricity Expenses (3% of Athletic Fee)	DPE							10,432.00	10,432.00		
	Other Supplies and Materials Expense	DPE							-			
	HP ink advantage 682 Black	DPE	SVP						8,250.00	8,250.00		
	HP ink advantage 682 Colored	DPE	SVP						8,250.00	8,250.00		
	Trophies , medals and certificate	DPE	SVP						15,000.00	15,000.00		
	T-Shirt (officials and committees)	DPE	SVP						30,000.00	30,000.00		
	Tarpaulin	DPE	SVP						4,000.00	4,000.00		
	TUP System Sports Competition (uniform)	DPE	SVP						50,000.00	50,000.00		
	Bond paper (long)	DPE	SVP						14,000.00	14,000.00		procurement of supplies and materials
	Bond paper (A4)	DPE	SVP						12,500.00	12,500.00		procurement of supplies and materials
	Folder (long)	DPE	SVP						250.00	250.00		procurement of supplies and materials
	Folder (short)	DPE	SVP						120.00	120.00		procurement of supplies and materials
	Brown Envelope (long)	DPE	SVP						200.00	200.00		procurement of supplies and materials
	Brown Envelope (short)	DPE	SVP						79.63	79.63		procurement of supplies and materials
	White Board Marker	DPE	SVP						2,389.37	2,389.37		procurement of supplies and materials
	Sign Pen	DPE	SVP						600.00	600.00		
	TOTAL								347,731.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
CULTURAL FEE

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	(Brief description of Program/Project)
									-			
	Honoraria - Civilian	DPE							20,000.00	20,000.00		
	Training Expenses	DPE							18,000.00	18,000.00		
	Other Supplies and Materials Expense	DPE							103,456.00	103,456.00		procurement of supplies and materials
	Representation Expenses	DPE							50,000.00	50,000.00		
	Other Maintenance and Operating Expenses	DPE							20,000.00	20,000.00		
	Janitorial Services (2.5% of Cultural Fee)	DPE							5,565.00	5,565.00		
	Security Services (2.5% of Cultural Fee)	DPE							5,565.00	5,565.00		
	TOTAL								222,586.00			

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ANNUAL PROCUREMENT PLAN for FY 2023


ARTISAN FEE

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO	(Brief description of Program/Project)	
	Honoraria - Civilian									10,000.00	10,000.00		
										-			
	Training Expenses									39,000.00	39,000.00		
	Software Subscription Expense									18,000.00	18,000.00		Subscription to ADOBE Cloud for 1 year
										-			
	<i>Other Supplies and Materials Expense</i>												
	Printer Ink (CMYK)									36,000.00	36,000.00		procurement of supplies and materials
	Long bond paper									9,000.00	9,000.00		procurement of supplies and materials
	Short bond paper									6,000.00	6,000.00		procurement of supplies and materials
	A4 bond paper									6,000.00	6,000.00		procurement of supplies and materials
	Special Paper,Glossy									2,276.00	2,276.00		procurement of supplies and materials
	Long folder									2,000.00	2,000.00		procurement of supplies and materials
	Short folder									2,000.00	2,000.00		procurement of supplies and materials
	Scotch Tape									240.00	240.00		procurement of supplies and materials
	Double-sided tape									1,900.00	1,900.00		procurement of supplies and materials
	Scissors									180.00	180.00		procurement of supplies and materials
	Thumbtacks									200.00	200.00		procurement of supplies and materials
	Mongol 2 Pencil									1,500.00	1,500.00		procurement of supplies and materials
	Paper Clip Jumbo									120.00	120.00		procurement of supplies and materials
	Staple wire 26/6									350.00	350.00		procurement of supplies and materials
										-			
	AMOUNT BROUGHT FORWARD									134,766.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
ARTISAN FEE

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program/Project)
	AMOUNT FORWARDED								134,766.00			
	Faber Castel Ballpen - blue/red/black								150.00	150.00		procurement of supplies and materials
	Lamination Plastic Sheet								1,000.00	1,000.00		procurement of supplies and materials
	SD Card 128gb								4,000.00	4,000.00		procurement of supplies and materials
	USB 64 gb								2,400.00	2,400.00		procurement of supplies and materials
	External SDD TB								5,000.00	5,000.00		procurement of supplies and materials
	Paper Clip Small								75.00	75.00		procurement of supplies and materials
	Binder Clip Jumbo								1,000.00	1,000.00		procurement of supplies and materials
									-			
	TOTAL								148,391.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 STUDENT PRIVILEGE FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Honoraria - Civilian		10,000.00						10,000.00	10,000.00		
	Training Expenses		48,471.00						48,471.00	48,471.00		
	Other Supplies and Materials Expense		40,456.00						40,456.00	40,456.00		
	TOTAL								98,927.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 LIBRARY FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
			Mode of Procurement	Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Training Expenses								15,000.00	15,000.00		
	Other General Services								145,200.00	145,200.00		Hiring of Job order employee
	Janitorial Services (2% of Library Fee)								16,076.00	16,076.00		
	Security Services (3% of Library Fee)								24,113.00	24,113.00		
	Electricity Expenses (5% of Library Fee)								40,189.00	40,189.00		
	<i>Books Outlay</i>											
	Understanding the self:outcome- based module+courseware L	OCL							1,752.00		1,752.00	procurement of books
	Science, technology and society	OCL							1,016.00		1,016.00	procurement of books
	Matlab programming for engineering	OCL							8,854.00		8,854.00	procurement of books
	An introduction to complex analysis and the laplace transform	OCL							20,640.00		20,640.00	procurement of books
	Advaced engineering mathematics with matlab	OCL							20,640.00		20,640.00	procurement of books
	Applied safety for engineers	OCL							21,796.00		21,796.00	procurement of books
	Big data analytics	OCL							17,220.00		17,220.00	procurement of books
	Mechatronic systems 1	OCL							8,610.00		8,610.00	procurement of books
	Mechatronic systems 2	OCL							8,610.00		8,610.00	procurement of books
	AMOUNT BROUGHT FORWARD								349,716.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 LIBRARY FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Ope- ning of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								349,716.00			
	Mechanical engineering exam prep: problems and solutions	OCL	SVP						4,546.00		4,546.00	procurement of books
	Structural and stress analysis	OCL	SVP						8,096.00		8,096.00	procurement of books
	Thermodynamics: an engineering approach	OCL	SVP						3,652.00		3,652.00	procurement of books
	Transmission line installation and maintenance: intermediate	OCL	SVP						5,637.00		5,637.00	procurement of books
	Electric drives and mechanical systems: applications and control	OCL	SVP						8,996.00		8,996.00	procurement of books
	Electric power distribution line construction: intermediate	OCL	SVP						5,637.00		5,637.00	procurement of books
	Construction safety: health practices, and OSHA	OCL	SVP						6,300.00		6,300.00	procurement of books
	Welding: principles and applications	OCL	SVP						11,960.00		11,960.00	procurement of books
	AC/DC principles	OCL	SVP						5,637.00		5,637.00	procurement of books
	Water & wastewater engineering: design principles & practice	OCL	SVP						8,100.00		8,100.00	procurement of books
	The construction technology handbook	OCL	SVP						4,136.00		4,136.00	procurement of books
	PEC	OCL	SVP						1,610.00		1,610.00	procurement of books
	Chemistry atoms first approach	OCL	SVP						12,995.00		12,995.00	procurement of books
	Comptia security+guide to networks security fundamentals	OCL	SVP						9,995.00		9,995.00	procurement of books
	Hands-on ethical hacking & network defense	OCL	SVP						9,995.00		9,995.00	procurement of books
	Adobe photoshop revealed	OCL	SVP						11,195.00		11,195.00	procurement of books
	Reading from python fundamentals	OCL	SVP						9,995.00		9,995.00	procurement of books
	Modern physics for scientist and engineers	OCL	SVP						12,995.00		12,995.00	procurement of books
	Electrical wiring commercial	OCL	SVP						9,995.00		9,995.00	procurement of books
	Electrical grounding /bonding	OCL	SVP						9,995.00		9,995.00	procurement of books
	AMOUNT BROUGHT FORWARD								511,183.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 LIBRARY FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AMOUNT FORWARDED								511,183.00			
	Calculus metric version	OCL							1,519.00		1,519.00	procurement of books
	Physics for scientists and engineers with modern physics (L)	OCL							2,876.00		2,876.00	procurement of books
	<i>Magazines/Journal Subscription</i>	OCL										
	Mechanical Engineering	OCL							41,151.67	41,151.67		procurement of magazines/journals/references
	Practical periodical on structural design	OCL							44,845.00	44,845.00		procurement of magazines/journals/references
	Power Energy magazines	OCL							84,782.50	84,782.50		procurement of magazines/journals/references
	Education digest	OCL							11,913.33	11,913.33		procurement of magazines/journals/references
	Bake from scratch	OCL							15,867.50	15,867.50		procurement of magazines/journals/references
	Automotive design and production magazine	OCL							18,105.00	18,105.00		procurement of magazines/journals/references
	Air Conditioning, heating and refrigeration	OCL							26,775.00	26,775.00		procurement of magazines/journals/references
	Civil Engineering magazine	OCL							44,764.00	44,764.00		procurement of magazines/journals/references
	TOTAL								803,782.00			

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ANNUAL PROCUREMENT PLAN for FY 2023
 NSTP/CWTS/ROTC FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Honoraria - Civilian								260,000.00	260,000.00		
	Training Expenses								25,000.00	25,000.00		
	Representation Expenses								29,109.00	29,109.00		
	Janitorial Services (2.5% of NSTP/ROTC Fee)								8,609.00	8,609.00		
	Security Services (2.5% of NSTP/ROTC Fee)								8,609.00	8,609.00		
	<i>Other Supplies and Materials</i>											
	Certificate Paper (Specialty Paper)-Pale Cream 8.5 x 11 inch/ 200 gsm								5,000.00	5,000.00		procurement of supplies and materials
	Epson 003-Black Printer Ink								1,200.00	1,200.00		procurement of supplies and materials
	Epson 003 Cyan Printer Ink								400.00	400.00		procurement of supplies and materials
	Epson 003 Magenta Printer Ink								400.00	400.00		procurement of supplies and materials
	Epson 003 Yellow Printer Ink								400.00	400.00		procurement of supplies and materials
	Notarial Seal Sticker (Ø2 inches)								1,250.00	1,250.00		procurement of supplies and materials
	8.5 x 13 inch Bond Paper(Long) 70gsm/subs20								2,200.00	2,200.00		procurement of supplies and materials
	A4 bond paper 70gsm/subs 20								2,200.00	2,200.00		procurement of supplies and materials
	AMOUNT BROUGHT FORWARD								344,377.00			

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ANNUAL PROCUREMENT PLAN for FY 2023


MEDICAL AND DENTAL FEE

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Other General Services	OHS							483,456.00	483,456.00		for part-time service of Dentist and Physician
	Janitorial Services (2% of Medical/Dental Fee)								16,076.00	16,076.00		
	Security Services (3% of Medical/Dental Fee)								24,113.00	24,113.00		
	Electricity Expenses (5% of Medical/Dental Fee)								40,189.00	40,189.00		
	<i>Medical Supplies and Materials</i>											
	BOX OF PARACETAMOL 500 MG TABLET	OHS							1,875.00	1,875.00		procurement of medicine/medical supplies
	BOX OF FLUIMUCIL 600 MG TABLET	OHS							2,325.00	2,325.00		procurement of medicine/medical supplies
	BOX OF SALBUTAMOL NEBULES	OHS							1,200.00	1,200.00		procurement of medicine/medical supplies
	BOX OF CAPTOPRIL 25 MG	OHS							1,000.00	1,000.00		procurement of medicine/medical supplies
	BOX OF GEL MALICID TABLET	OHS							1,500.00	1,500.00		procurement of medicine/medical supplies
	BOX OF DOMPERIDONE TABLET	OHS							400.00	400.00		procurement of medicine/medical supplies
	BOX OF OMEPRAZOLE 20 MG CAPSULE	OHS							1,200.00	1,200.00		procurement of medicine/medical supplies
	BOX OF ORESOL SACHET	OHS							900.00	900.00		procurement of medicine/medical supplies
	BOX OF LOPERAMIDE	OHS							1,500.00	1,500.00		procurement of medicine/medical supplies
	BOX OF CELECOXIB	OHS							1,500.00	1,500.00		procurement of medicine/medical supplies
	BOX OF TRANEXAMIC ACID	OHS							2,500.00	2,500.00		procurement of medicine/medical supplies
	BOX OF AMOXICILLIN	OHS							3,300.00	3,300.00		procurement of medicine/medical supplies
	BOX OF CO AMOXICLAV	OHS							2,700.00	2,700.00		procurement of medicine/medical supplies
	BOX OF CEFALOXIN	OHS							900.00	900.00		procurement of medicine/medical supplies
	BOX OF AZITHROMYCIN 30'S	OHS							5,000.00	5,000.00		procurement of medicine/medical supplies
	BURN OINTMENT TUBE	OHS							750.00	750.00		procurement of medicine/medical supplies
	BETADINE 120 ML	OHS							600.00	600.00		procurement of medicine/medical supplies
	HYDROGEN PEROXIDE 120 ML	OHS							1,000.00	1,000.00		procurement of medicine/medical supplies
	AMOUNT BROUGHT FORWARD								593,984.00			

Prepared by:


 KRISTIAN D. URETA
 Member, BAC Secretariat


Reviewed by:



 MA. JULIET PATRIA D. ESCALONA
 Chairperson, BAC Secretariat


Recommending Approval:


 ATTY. DANILO M. ABAYON
 BAC Chairperson

End-User Representatives:


 ATTY. DANILO M. ABAYON
 Asst. Director for Admin and Finance


 PROF. MARIA CECILIA N. REYES
 Asst. Director for Academic Affairs


 PROF. JEAN ROSE A. ESQUERRA
 Asst. Director for Research and Extension

Approved by:


 MYRNA M. TEPORA, Ph.D.
 Campus Director

Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
 CQT Avenue, Brgy. Salawag, Dasmariñas City, Cavite


ANNUAL PROCUREMENT PLAN for FY 2023
 MEDICAL AND DENTAL FEE

CODE (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program/Project)
	AMOUNT FORWARDED								593,984.00			
	COTTON BALLS	OHS	SVP						500.00	500.00		procurement of medicine/medical supplies
	TISSUE PAPER	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	PAPER CUPS 50"S PACK	OHS	SVP						2,500.00	2,500.00		procurement of medicine/medical supplies
	HGT STRIPS	OHS	SVP						1,000.00	1,000.00		procurement of medicine/medical supplies
	HGT LANCETS	OHS	SVP						800.00	800.00		procurement of medicine/medical supplies
	DIPHENHYDARMINE AMPULE	OHS	SVP						200.00	200.00		procurement of medicine/medical supplies
	TETANUS TOXOID AMPULES	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	AMMONNIA 20 ML BOTTLES	OHS	SVP						200.00	200.00		procurement of medicine/medical supplies
	BUSCOPAN AMPULES	OHS	SVP						400.00	400.00		procurement of medicine/medical supplies
	EPINEPHRINE AMPULES	OHS	SVP						400.00	400.00		procurement of medicine/medical supplies
	BOX OF BIOFLU 100"S	OHS	SVP						1,200.00	1,200.00		procurement of medicine/medical supplies
	NTG PATCH	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	BOX OF CLOXACILLIN 500 MG	OHS	SVP						1,200.00	1,200.00		procurement of medicine/medical supplies
	BOX OF KREMILS S	OHS	SVP						1,000.00	1,000.00		procurement of medicine/medical supplies
	BOX OF CINNARIZINE	OHS	SVP						1,000.00	1,000.00		procurement of medicine/medical supplies
	SAFEGUARD LIQUID HAND SOAP	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	ARM SLING	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	BROWN PAPER BAG PACKS	OHS	SVP						600.00	600.00		procurement of medicine/medical supplies
	NEBULIZER KIT	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	ELASTIC BANDAGE 3X3 INCHES	OHS	SVP						500.00	500.00		procurement of medicine/medical supplies
	NASAL CANNULA	OHS	SVP						1,500.00	1,500.00		procurement of medicine/medical supplies
	BAND AID (BOX)	OHS	SVP						1,000.00	1,000.00		procurement of medicine/medical supplies
	SURGICAL FACE MASK	OHS	SVP						5,000.00	5,000.00		procurement of medicine/medical supplies
	KN95 MASK	OHS	SVP						3,500.00	3,500.00		procurement of medicine/medical supplies
	AMOUNT BROUGHT FORWARD								620,984.00			

Prepared by:


 KRISTIAN D. URETA
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 Chairperson, BAC Secretariat

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 MEDICAL AND DENTAL FEE

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				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program/Project)
	AMOUNT FORWARDED								593,984.00			
	COTTON BALLS	OHS	SVP						500.00	500.00		procurement of medicine/medical supplies
	TISSUE PAPER	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	PAPER CUPS 50"S PACK	OHS	SVP						2,500.00	2,500.00		procurement of medicine/medical supplies
	HGT STRIPS	OHS	SVP						1,000.00	1,000.00		procurement of medicine/medical supplies
	HGT LANCETS	OHS	SVP						800.00	800.00		procurement of medicine/medical supplies
	DIPHENHYDARMINE AMPULE	OHS	SVP						200.00	200.00		procurement of medicine/medical supplies
	TETANUS TOXOID AMPULES	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	AMMONNIA 20 ML BOTTLES	OHS	SVP						200.00	200.00		procurement of medicine/medical supplies
	BUSCOPAN AMPULES	OHS	SVP						400.00	400.00		procurement of medicine/medical supplies
	EPINEPHRINE AMPULES	OHS	SVP						400.00	400.00		procurement of medicine/medical supplies
	BOX OF BIOFLU 100'S	OHS	SVP						1,200.00	1,200.00		procurement of medicine/medical supplies
	NTG PATCH	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	BOX OF CLOXACILLIN 500 MG	OHS	SVP						1,200.00	1,200.00		procurement of medicine/medical supplies
	BOX OF KREMILS S	OHS	SVP						1,000.00	1,000.00		procurement of medicine/medical supplies
	BOX OF CINNARIZINE	OHS	SVP						1,000.00	1,000.00		procurement of medicine/medical supplies
	SAFEGUARD LIQUID HAND SOAP	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	ARM SLING	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	BROWN PAPER BAG PACKS	OHS	SVP						600.00	600.00		procurement of medicine/medical supplies
	NEBULIZER KIT	OHS	SVP						750.00	750.00		procurement of medicine/medical supplies
	ELASTIC BANDAGE 3X3 INCHES	OHS	SVP						500.00	500.00		procurement of medicine/medical supplies
	NASAL CANNULA	OHS	SVP						1,500.00	1,500.00		procurement of medicine/medical supplies
	BAND AID (BOX)	OHS	SVP						1,000.00	1,000.00		procurement of medicine/medical supplies
	SURGICAL FACE MASK	OHS	SVP						5,000.00	5,000.00		procurement of medicine/medical supplies
	KN95 MASK	OHS	SVP						3,500.00	3,500.00		procurement of medicine/medical supplies
	AMOUNT BROUGHT FORWARD								620,984.00			

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 KRISTIAN D. URETA
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 Chairperson, BAC Secretariat

Recommending Approval:


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ANNUAL PROCUREMENT PLAN for FY 2023


MEDICAL AND DENTAL FEE

CODE (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program/Project)
									620,984.00			
	PROPHY PASTE	OHS							750.00	750.00		procurement of dental supplies
	COMPOSITE (Z250 XT)	OHS							8,500.00	8,500.00		procurement of dental supplies
	BONDING AGENT (3M)	OHS							3,000.00	3,000.00		procurement of dental supplies
	PULPOTEC (15G POWDER, 15 ML LIQUID	OHS							6,500.00	6,500.00		procurement of dental supplies
	GIC (1-1 REG POWDER, 25 GRM LIQUID)	OHS							5,000.00	5,000.00		procurement of dental supplies
	DYCAL (CALCIUM HYDROXIDE)	OHS							2,400.00	2,400.00		procurement of dental supplies
	ETCHANT	OHS							1,000.00	1,000.00		procurement of dental supplies
	APPLICATOR TIP	OHS							1,500.00	1,500.00		procurement of dental supplies
	SALIVA EJECTOR TIP	OHS							2,500.00	2,500.00		procurement of dental supplies
	ANESTHESIA (LIDOCAINE)	OHS							4,250.00	4,250.00		procurement of dental supplies
	TOPICAL ANESTHESIA	OHS							2,000.00	2,000.00		procurement of dental supplies
	DISPOSABLE HEADCAP	OHS							2,400.00	2,400.00		procurement of dental supplies
	LATEX GLOVES MEDIUM 100 'S	OHS							3,000.00	3,000.00		procurement of dental supplies
	N95 MASK	OHS							7,500.00	7,500.00		procurement of dental supplies
	SURGICAL MASK	OHS							2,000.00	2,000.00		procurement of dental supplies
	LISTERINE (MOUTH WASH 500 ML)	OHS							2,875.00	2,875.00		procurement of dental supplies
	PAPER TOWEL	OHS							2,500.00	2,500.00		procurement of dental supplies
	SAFEGUARD LIQUID HANSOAP	OHS							1,500.00	1,500.00		procurement of dental supplies
	DENTAL BIB	OHS							2,500.00	2,500.00		procurement of dental supplies
	FAST SPRAY LUBRICANT	OHS							600.00	600.00		procurement of medicine/medical supplies
	GALLON OF ALCOHOL	OHS							120,523.00	120,523.00		procurement of medicine/medical supplies
	TOTAL								803,782.00			

Prepared by:


 KRISTIAN D. URETA
 Member, BAC Secretariat


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 MA. JULIET PATRIA D. ESCALONA
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